



Terry,

The main update is that we have Vocal Spectrum and Joe Cerutti lined up as our main clinicians....It will take place at the Double Tree again....Reaching out to more faculty as well, but we plan to open registration the weekend of fall convention again. The plan is to keep prices the same at \$250 per quartet and \$75 per individual.....Ask Lathom for an update on scholarships through IDEA. We were hoping to offer some quartet and individual scholarships to promote attendance at the event.

Here is the working budget....trying to be conservative here, planning for 80 individual and 10 quartet registrations....hopefully we can do even better.

2023 Budget				
	Talent Fee	Flights/Mileage	Food/Misc	Hotel
Expenses				
Vocal Spectrum	1000	600	200	550
Joe Cerutti	500	500	100	275
Steve Scott - emailed		500		275
Ben Harding		50		137
Theresa Weatherbee		500		275
Kevin Keller		50		275
District Champ Quartet				550
Dan and Tim		500		275
3 Faculty Dinners		500		
Afterglow Room		400		
Miscellaneous Expenses		300		
	Coaching Rooms	Food, Service, Taxes	for approx. 130 lunches	
Venue- Double Tree	2600		\$2000 for venue which covers 100 lunches...	
Total Expenses:	10912			
Quartet Registrations	2500		10 quartet registrations	\$250 per quartet
Individual Registrations	6000		80 individual registrations	\$75 per individual
Evening Tickets	400		20 evening ticket sales	\$20
Total Income:	8900			
Total Spent:	2012			