



a state of close harmony

Spring 2013 House of Delegates Meeting

Illinois District Association of Chapters, SPEBSQSA Inc. House of Delegates

Spring 2013

Location: Salon A, Stoney Creek Inn, East Peoria IL Time: 1:35PM

Opening Song "Down Our Way" - Rich Hansen, Director

Initial Topics

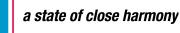
- 1. Roll Call / House of Delegates quorum yes or no Mike Isely
 - \rightarrow 27 of 49 possible members present.
 - Note: Hugo Feugen, a BMAL, also signed in as a delegate. Since he still only gets one vote, that reduces the quorum numbers logically to 26 of 48.
 - \rightarrow Quorum minimum requirement of 30% (= 14). With 26 present, quorum established.
 - \rightarrow [See Appendix for detailed attendance record]
- 2. Approval of Agenda Jeff Bowyer
 - → Motion: Approve agenda
 - Offered by: Syl Wetle, Seconded: Bob Cearnal
 - <u>PASSED</u> (unanimous voice vote)
- 3. Minutes of previous HOD Meeting Mike Isely
 - → Correction: Change "Earle" to "Earl"
 - → Correction: Change "Jules Verne" to Jules Kastens (of Arlington Heights)
 - Author comment: "Worst auto-correct example ever experienced..."
 - → Motion: Approve Fall 2012 HOD minutes, w/ corrections
 - Offered by Mike Bagby, Seconded: Jim Waldorf
 - <u>PASSED</u> (unanimous voice vote)





- 4. Consent Calendar Reports Jeff Bowyer
 - → Motion: Approve consent calendar, but pull the following reports for further discussion: President, Membership, CDD
 - Offered by: Syl Wetle, Seconded: Doug Mather
 - <u>PASSED</u> (unanimous voice vote)
 - \rightarrow List of reports accepted via above motion
 - Treasurer
 - [Attachment: "10a-Report_Treasurer_Cover.pdf"]
 - [Attachment: "10c-Report_Treasurer_2012.pdf"]
 - [Attachment: "10e-Report_Treasurer_2013.pdf"]
 - Marketing
 - [Attachment: "11a-Report_Marketing.pdf"]
 - YIH
 - [Attachment: "12a-Report_YIH.pdf"]
 - C&J
 - [Attachment: "13a-Report_CJ.pdf"]
 - Music & Performance
 - [Attachment: "14a-Report_Music_And_Performance.pdf"]
 - [Attachment: "14c-Report_Quartet_Promotion.pdf"]
 - Historical
 - [Attachment: "15a-Report_Historian.pdf"]
 - Awards
 - [Attachment: "16a-Report_Awards.pdf"]
 - → President's Report Jeff Bowyer





- [Attachment: "01-Report_President.pdf"]
- Jeff reviewed the report
- → Membership Report Hugo Feugen
 - [Attachment: "02-Report_Membership.pdf"]
 - Joliet / South Cook merger:
 - Waiting for official confirmation from International Offices
 - Earl is talking to Becca Box about this, Becca knows this is an issue
 - Dwayne Cooper will dig into this.
- \rightarrow CDD written report from Tim Woodall
 - [Attachment: "03-Report_CDD.pdf"]
 - Looking for a chorus to host CDWI Lake County has stepped up
 - July 20, 2013
 - Space limited to 5 directors
- → Events Committee upcoming conventions
 - Fall, 2013 Bloomington, BCPA again
 - This went smoothly before, expect a repeat
 - Date: Sep 17-29, 2013
 - Spring, 2014 Possible joint convention with CSD, Quad Cities area
 - Also a bid from a Chicago area venue
 - Fall, 2014 Springfield, but different venue
 - We've heard that Effingham may be interested..
 - Looking for proposals for 2015, 2016, 2017





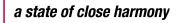
OLD BUSINESS

- 5. Convention Format update Jeff Bowyer
 - \rightarrow Chorus attendance at this convention appears to be a failure.
 - \rightarrow Chapters that said they would be participating, aren't.
 - \rightarrow What is going on?
- 6. Illinois District Mentors Syl Wetle
 - \rightarrow Idea is still alive but on life support
 - \rightarrow One cause is viewed as there is nobody serving in CSLT role, thus no coordination.

NEW BUSINESS

- 7. 2014 Convention Bid
 - → Lake County and Elgin chapter joined forces to create a bid for hosting a convention "up north".
 - → Proposal from Hyatt Regency Schaumburg for a "self-contained" convention
 - 470 guest rooms
 - Asking for a guarantee of 300 room-nights (150 Fri + 150 Sat)
 - Right across from Woodfield Mall
 - 50-60 "hands" available to help run the convention
 - Financial concerns from Will
 - [Attachment: "04-Spring2014_Finances.pdf"]
 - Question about large number of local attendees likely not taking hotel rooms, thus potentially invalidating assumptions about room-nights being used
 - Estimated financials do appear comparable to past history, but the dynamics are different with so many potential attendees being local
 - Will Thorndike: Can we do this in Spring 2015?
 - Hotel is reluctant to give pricing this far out Will is surprised to hear this





- However we already have a gentleman's agreement with CSD for Spring 2014, put in place in March 2013
- Syl sent an e-mail to Mike Bagby on 30-Oct-2012 notifying the district that a bid was being constructed. Feeling is that District apparently ignored / forgot about this, leading to the current conflicting situation.
- Syl and his committee is to be commended for all the work they have done. The work is not wasted we hope it goes forward into Spring 2015.
- Key issue is that this convention decision is unfortunately just 12 months out when it really needs to be 2-3 years out
- Motion: Formally accept CSD convention proposal
 - Offered by: Will Thorndike, Seconded: Jim Waldorf
 - Reasoning for this motion by Will is to get the feel of the room on record
 - However multiple people felt that this sort of decision was not appropriate for the HOD and should be left to the responsibility of the Events VP.
 - Motion withdrawn (by Will Thorndike, agreed by Jim Waldorf)
- 8. BHS Society Report Society Treasurer Dwayne Cooper
 - \rightarrow Donations to HF keep the society going (said as the Society Treasurer)
 - \$466.50 HF donated back to the District
 - WARNING: Harmony Foundation Grant applications for YIH festivals for Fall
 2013 must be submitted by June 1st.
 - → Society Report
 - [Attachment: "05-Society_Pres-CEO_HOD_Bulletin_Spring_2013.pdf"]
 - Dwayne briefly ran down the contents of the report.





- 9. C&J Contest Rules Changes Jeff Bowyer / Dwayne Cooper
 - → Society has gotten A LOT of feedback from chapters that do not want to operate two conventions / year
 - Two conventions / year is becoming a financial problem due to lacking attendance.
 - → Society Board has voted to loosen up restrictions about when district contests can be held. This is motivated by the desire to make possible just one required convention / year.
 - → But this doesn't mean we should just "drop" the Spring convention. It can certainly becomes something less costly going forward.
 - \rightarrow Jeff Bowyer will later on distribute formal information about this.
- 10. Harmony Brigade / Platoon Mike Bagby
 - → Focus on "Platoon" concept
 - 30 guys have learned two sons for this convention.
 - Rehearsal at 3:30pm Sat, singing as Mic Testers in the chorus contest.
 - District needs someone to champion this idea and to push it forward.
 - \rightarrow "Harmony Brigade" is trademarked, and more rigid
- 11. Dues structure DP Council Discussion topic Jeff Bowyer
 - \rightarrow Idea is to make conventions free for members, but with a corresponding dues increase
 - → Was originally discussed at the last District Board meeting as an idea both support convention financing and encourage attendance.
 - → Board asked Dave Cowin to look at the pros / cons of this idea and to present the results at the HOD.
 - \rightarrow Data from Dave Cowin, analyzing possibility
 - [Attachment: "06-Dues_Structure_Analysis.pdf"]
 - → Bottom line: "Dave crunched the numbers, the numbers suck, so nobody is doing anything about this."



- 12. Memorial to deceased members Bob Squires
 - \rightarrow [See Appendix for Memorial Service]

Closing Song "The Old Songs" – Tim Woodall , Director Adjourned: 3:41PM

Respectfully submitted, Mike Isely – Secretary





Appendix: Attendance

	Governance Board										
Present	Name	Role									
Р	Jeff Bowyer	President									
Р	Richard Hansen	Executive VP									
Р	Mike Isely	Secretary									
Р	Dave Cowin	Treasurer									
Р	Jim Waldorf	BMAL									
Р	Hugo Feugen	BMAL (Membership)									
Р	Will Thorndike	BMAL (Events)									
А	Wayne Wright	BMAL (Contest & Judging)									
Р	Mike Bagby	Imm. Past President									

Active Past Presidents (not on Gov. Board)							
Present	Name						
Р	Bob Cearnal						
Р	Earl Meseth						
А	Phil Rolfs						
А	Wally Ryan						
Р	Bob Squires						
Р	Joe Sullivan						
А	Don Summers						
А	Jim Vliet						
Р	Syl Wetle						

8 out of 9

5 out of 9

Chapter Delegates										
Present	Name	ID	Chapter Name							
	Jules Kastens	E-002	Arlington Heights							
Р	Lester Grossman	Lester Grossman E-003 Aurora								
Р	David Howe	David Howe E-005 Belleville								
Р	Tom De Bord	E-007	Bloomington							
Р	Craig Rigg	E-008	Macomb							
Р	Noah Miller	E-009	Northbrook							
P (also on gov board, therefore can't vote)	Hugo Feugen	E-010	Champaign Urbana							
		E-012	Chicago No 1							
	Wesley Bieritz	E-013	Danville							
	John Schleper	E-014	Decatur							
	Michael Moulds	E-016	Collinsville							
Р	Bruce Condill	E-017	Coles County							
Р	Douglas Mather	E-018	Elgin							
	Ryan Accetta	E-019 Rockford Metro								
	Donald Smit	E-021	Lake County							





12-Apr-2013 1:30PM

	Chapter Delegates										
Present	Name	ID	Chapter Name								
	Scott Lathrop	E-024	Bureau County								
		E-029	Quincy								
Р	Jay Bentz	E-030	Chicagoland West Suburban								
Р	Michael Cosner	E-044	Peoria								
Р	Frank Schneider	E-045	Chicago Metro								
	Robert Lamay	E-047	Rockford								
	Brian Buckrop	E-048	Rock Island								
	Richard Davidson	E-050	Will-Cook								
	Daniel Woodward	E-052	Sterling Rock Falls								
	James Heise	E-054	Waterloo								
Р	Patrick Claussen	E-061	Springfield								
Р	James Fourmont	E-066	DuPage Valley								
	Steven Safford	E-067	Kishwaukee Valley								
	Rodney Wert	E-073	Okaw Valley								
	Robert Fuller	E-075	Carbondale								
Р	Richard Howell	E-077	Kankakee								

14 out of 31

8+5+14 = 27 present 9+9+31 = 49 total possible





Appendix: Chapter Eternal

[Conducted by Bob Squires]

Memorial Service For Members Who Have Passed On

At this time we wish to pay tribute to the memory of those who are no longer with us, but whose memory lives and whose presence we miss. To a Barbershopper the loss of his voice is a sad event, especially for those of us who have had the opportunity to ring a chord with any one of our departed friends. This becomes infinitely truer when that voice cannot be recovered.

Each of these men, in his own way, were a part of the fabric of their individual chapters and of our lives. Each of us sitting here are more than aware of the part these men played in making our barbershop hobby special to all of us. We owe it to them to carry on that love of barbershop and someday be able to pass that love on to others.

Please join me in prayer:

Heavenly Father,
We thank you for your gift of music and song so our hearts can be lifted up to you.
We thank you for the ties which bind us together in song, friendship and fellowship.
We give thanks to You for those departed, who have enriched our lives and left us with a song in our hearts.
In Your Holy Name, Amen.

I would ask that you remember these men as I read their names:

Chapter E	<u>ternal 2013</u>
Name	Chapter
David Sanders	Carbondale
David Anderson	Chicago Metro
Lyle Pauley	Northbrook
Emil Marcotte	Will-Cook
Walter Ruettiger	Will-Cook
Stewart Crockett	Elgin
James Kraatz	Champaign-Urbana Coles County
James Crane	Northbrook
Robert Williamson	Chicago Metro
Richard H. "Doc" Larson	Coles County





12-Apr-2013 1:30PM

<u>Chapter Eternal 2013</u>								
Name	<u>Chapter</u>							
Charles Schuetz	Northbrook							
Richard "Dickie" Johnson	Northbrook							
Jake Corrough	(past district quartet champion, Lucky Day in 1986)							
Dave Mittelstadt	(past district quartet champion, Villageaires, in 1950)							
Russell Foris	(past district quartet champion, Lucky Day in 1986)							

Heavenly Father, we ask that you accept these men into your heavenly choir that their voices may continue to praise and glorify You.
We honor their dedication to their chapters, the Illinois District, the Barbershop Harmony Society and to their hobby of Barbershop singing.
Amen.

Thank you.



a state of close harmony

Presidents Report

Spring 2013 Jeff Bowyer – Illinois District President

BHS Treasures report- 2012 Net Income- Eleven months thru November

Net income for the eleven months was \$257,601 versus a budgeted loss of (\$273,749) for a favorable variance of \$531,350. This includes positive net income variances from Midwinter, International and Harmony University of \$8931, \$46,509 and \$30,841, respectively.

Harmony Foundation Receivable

Harmony Foundation committed to fund BHS programs in the amount of 500K in calendar 2012.

BHS Mission and Vision Statements

Mission: The Barbershop Harmony Society brings men together in harmony and fellowship to enrich lives through singing.

Vision: To be the premier membership organization for men who love to sing.

Topics of discussion

Show value of Society to other external singing organizations and groups.

You can become a better singer from joining the Society.

Are you a golfer, would you rather watch on TV or play?

In 2011 New members renewed at a 51% rate, 49% were non renewal.

The Society will continue the transition to EZ dues (pay dues monthly) to hopefully reduce the first year drop in renewals for new members and continue the transition so that all members could use EZ dues, to help in individual budgets.

Key Note Address- Marty Monson

BHS is the largest all male singing organization in the world. Largest privately held collection of sheet music, 115,000 and counting. Annual music sales of over \$500,000 C&J system admired as one of the finest adjudication systems in the world. 10,000 Young men and women reached annually thru YIH programs.

Outreach to Music Educators: We won't have Barbershop if vocal music does not continue. ACDA - American Choral Directors Association – We need to change the perception, in many cases, of how they view Barbershop singing. Not a drive for membership but rather to help them. Share, Learn and Inspire.

Note: The President of the ACDA was a presenter at the Midwinter convention in Orlando and was present for the entire weekend. He was very impressed with all aspects of what he saw, heard and how well it was organized. Said he was inspired by what he witnessed.

People don't buy what you do; they buy because of why you do it. Our why? Because we love to sing. Don't confuse good with perfect, good is good enough.

General discussion topics

Developing video links for CSLT training.

Attracting non-competitors to conventions.

Realization that competition is one thing that attracts some members to the Society.





a state of close harmony

Arguably the best judging program for singing groups. Amazes outsiders that it is all volunteer and so effective. Some men strive for the competition. Previously focused on "convention, not competition".

We should not apologize for the competition, instead we should be looking at more "competition plus festival" type messaging.

Need to protect our asset

Currently give it all away free on web Strong message from the DPs/DEVPs that we need to protect the asset OK to have some samples to whet the appetite Most of our resources should be "members only"

CSLT: Data compiling mode to summarize results from survey of chapters, the Society is still planning to release a summary. Rick Spenser is planning to send out the top 5 things from the survey in the near future.

CDD: Will be releasing a book entitled "Visions of Excellence" which is a compilation of feedback from interviews of key Society directors. It is in the hands of Marketing to develop a pre-sales plan. It will be released during the second week of March. Initial blast will be to directors and chapter presidents.

C&J: New model and approach to conventions. District can choose if they want one or two conventions. Marty is working with the affiliates, looking at inviting more than one from an affiliate when scores justify. Some of the 12 wild card BHS choruses have had lower scores than the second place in an affiliate.

Ideas where BHS can engage music educators to become involved/participate together. **Roles:**

Coach Director Assistant Director Section Leader Voice Instructor Performance coach Script writer Show Director Choreographer C&J could have music educators observe evaluations after a contest to witness our ability.

Society Aims:

Aim 1 – Membership (chapters and members)

Discussion of getting people to re-up. If there are no consequences, there is no incentive and the person may fall away....similar to keeping the guy in the loop so he feels he is desired/missed.

Aim 2 – Position the Society to be the "best in class" in Leadership and Training

IL District of the Barbershop Harmony Society

Membership Report October 2012 – February 2013

Activities

CSLT: (11/3)

DVPM Feugen led a class of 15 Chapter Development VPs representing 16 IL chapters (plus a couple of auditors) through the paces of performing their jobs within the chapter in ways that can be attractive to prospective members. Three hours of instruction and discussion were shared. Materials that supported Chapter Membership drive activities were handed out, discussed and subsequently made available electronically to all CDVPs and Presidents throughout the district. Also presented was the single most effective membership growth program the society has found to date, "SuperCharging your Chapter", whose designer made a presentation at last spring's IL District Convention in Peoria. The third hour was spent reviewing the functionality of the Operation Harold Hill website and visiting about chapter-specific difficulties the CDVPs have been facing.

Although official feedback has not been available, reports I've heard suggests the entire crew was generally "very pumped."

BHS Forum in Las Vegas (11/10)

DVPM Feugen attended District VPMembership classes held by out-going Membership Chairman Andrew Shackleton and incoming Membership Chairman Christian Hunter. Many topics were shared and discussed. Operation Harold Hill (OHH) was deemed a success, though the main goal of net gain of members eluded the Society. Although there were new members gains that neared 80% of the initial goals, unanticipated losses through non-renewals. <u>Retention of existing members through renewal</u> <u>activities is to become a major focus of the district and society</u>!

Operation Harold Hill results will be tabulated and those chapters and members that met or exceeded their goals will be "Harolded." Though OHH as a program brand will officially be put to bed, the Society mechanics and website functionality underlying OHH will be maintained, rebranded and used continuously in support of membership growth and retention in the future. Keith Eckhardt has done a tremendous job building that support engine, also entirely connected with the information at "ebiz."

OTHER:

The data page hereto attached shows up-to-date statistics on IL District membership by chapters. Notably in 2012, there were 14 deaths, 69 new members, and 136 non-renewals (NRs). The first two months of 2013 have seen 6 new members added, but offset by 68 non-renewals! <u>These losses through</u> <u>non-renewals are a rising trend that is much worse than in the recent past</u>. Society-wide, 1Q2013 losses are being termed, "potentially [] the worst quarter for non-renewals in recent memory."

The anecdote about renewals is that potential non-renewals, when given a single personal call by a CDVP, friend or chapter president will renew 1 in 3 times. We can stem a good portion of the loss through non-renewals by making sure they've felt welcome again. And please don't forget potential reinstatements of past members that also may just be a welcoming phone call away! Let's man the phones and pay some personal visits wherever possible!

Please encourage every chapter officer to give attention to their potential non-renewals! These are clearly called out on their chapter roster on <u>http://ebiz.barbershop.org</u> (h/t Keith Eckhardt).

Electronic media are also becoming increasingly useful to Chapters, the District and the Society. Initiatives to keep members, family and friends "jazzed" about what's happen in the BHS is electronically near at hand as never before. Please support our members' initiatives in these areas of Facebook, Twitter, Internet websites and multi-media postings wherever possible.

50-year membership milestones will be tabulated in time for the Toronto International and announced for the IL District at the Fall Convention.

Respectfully submitted,

Hugo Feugen

E ILL

	Cur-31	New 2013	2013 duals	2013 NR	2/28 2013	01/31 2013	2012 NR	Died 2012	New 2012	2012 Duals		10/31 2012	9/30 2012	6/30 2012	4/30 2012	1/31 2012	New 2011	12/31 2011
E000.Frank	41	C) 1	(4)	40				0	7	43		43	45	47	48	1	48
E002+Arlington	39	C		(3)	38	38	()			1	40		42		40		0	40
E002+Aurora (IL)	24	C		. ,	21	24	· · ·		4	2	24		26		23	21	1	22
E005+Belleville	37	1		. ,	36		()	0	0	0	39		42		43	45	2	
E007+Bloomingt	109	2	! 1	(3)	109	109	(8)	(1)	6	2	109	104	107	107	107	108	3	108
E008+Macomb	17	C	0	. ,	17	17) O) O	0	0	17	17	17	17	17	17	0	17
E009+Northbrook	103	C) 3	(7)	101	102	(16)	(2)	10	5	105	108	109	110	109	104	5	106
E010.Champaign	9	C	0	0	9	10	(6)	0	0	0	10	11	11	11	11	15	0	16
E012.Chicago No	4	C	0	0	4	4	0	0	0	0	4	4	4	4	4	4	0	4
E013+Danville	20	C	0 0	(1)	20	20	(2)	0	9	0	21	19	16	14	14	14	0	14
E014+Decatur	19	C	-	-	19	19		(2)	0	0	19	-	19	-	19		1	21
E016+Collinsville	14	C	•	()	13	14	-	0	1	0	14		14		14	13	1	13
E017+Coles	46	C	•	(0)	43	47	(-)		3	1	47		48		49	48	6	48
E018+Elgin (IL)	34	C	-	(-)	33	34		(1)		3	36		36		36	34	4	34
E019+Rockford	28	1	0	(-)	27	27	()		2	0	28		28		29	31	5	29
E021+Lake	27	C	•	(-)	26		(-)		1	1	28		28		27	27	0	27
E024+Bureau	12	C	•	(-)	12		()		0	1	15		16		15		0	15
E029.Quincy (IL)	6	C	•	-	6	6	-	0	0	0	6		6		6	-	0	6
E030+Chicagolan	86	C	•	(-)	86		· · ·	0	0	1	88		92		99		4	108
E044+Peoria (IL)	27	C	, ,	(-)	26	27	()			0	28		28	-	28	30	1	30
E045+Chicago	25	1	0	(-)	24	25	()	(1)	3	0	25		25		25	24	0	25
E047.Rockford	32 15	C	-	(•)	29 15	31	(6)		1	0 0	32 15		35 15		36 16	37 16	4	37 16
E048+Rock	15 44	C	•	•	15 41	15 44	· · ·		0	8	49		45		50	47	1	49
E050+South E052+Sterling	44 50	C	-	(•)	41	44 50	(-)		10	0 0	49 50		40 51	50 46	50 43	47	1	49 42
E052+Sterling E054.Waterloo	22		•	. ,	49 21	22	. ,			1	22		22		43		4	42 23
E061+Springfield	38	C	•		38	38			4	0	41		41		45	23 47	7	23 45
E066+DuPage	51	1	0		50		(7)		•	4	53		52		43 54	51	0	40 50
E067+Kishwauke	9	Ċ	•		9	9			1	- 0	10		10		10		0	30 10
E073.Sandoval	4	C	· ·		4	4	. ,	0	0	0	4		4		4	4	0	4
E075.Carbondale	28	C	, ,	•	28	28	•	(2)	•	1	29	-	31	30	31	29	3	29
E077+Kankakee	14	C	•		14	14	()		0	0	14		14		16	16	0	
	1034	6	•		1008	1030	. ,			38	1065		1077	1088	1089	1093	54	

CHAPTER COUNTS - Summary of Chapter Totals (note: Dual Members Joining shown Separately vs. "New" Members) Chapter Names and OHH (Operation Harold Hill) - After the Chapter Number, + means Enrolled and Harold Assigned in OHH; a period means no OHH activity ILL Spring 2013



a state of close harmony

CDD Report



2/24/2013

To: Jeff Bowyer, Illinois District President

Subject: CDWI Planning 3013

From: Tim Woodall, VPCDD

Plans for the 2013 CDWI are underway, I have been making contact with Chorus leaders from Arlington Heights and Aurora seeking a CDWI Chorus and meeting site. I have also had contact with Cynthia Kieckhefer from the Misty River Chorus of Harmony Inc. She is interested in getting some training for one of their directors as well and is hoping to begin modeling their budding director training program on the BHS model.

I have selected July 13 (the second weekend in July) as the date and, soon as I have confirmed with a Host chapter, will request trainers so that we can secure travel arrangements as soon as possible.

I will provide more information as these plans develop.

Respectfully submitted,

Timothy Woodall

VPCDD

IL District Spring 2014

Hyatt Regency Schaumburg

	2014 Sp	ropos ring R	s	
Income Item	Quan		\$'s	
On Line Registrations	400	\$	16,000.00	All @ \$40
Mail Registrations	40	\$	1,600.00	All @ \$40
On Site Registrations	150	\$	6,000.00	All at \$40
On Site Single Tickets	150	\$	3,750.00	All @ \$25 / ticket
Rehearsal Room Rent & Stage Fees	3	\$	750.00]
Tourism Grant]
Non-host hotel Rebate				1
DVD Sales	1	\$	800.00	Festival will propel sales
Free & Comp Registrations	26			1
Other Rebates				
Total Attendees & Income	769	\$	28,900.00	Note 2011 Spring Revenue was \$23,400

	2014 Spri	ng Op	otimistic	1
Expense Item	Quan.		\$'s	1
Ticket/Registration Refunds	1	\$	40.00	1
Sound		\$	500.00	Scott Wetle
Video - DVD's	<u>.</u>	\$	1,655.00	Missele does cheaper?
Program Printing		\$	300.00	need Quote, Greg Martin?
2 Way Radios		\$	60.00	-
Badges		\$	-	Schaumburg Businesses will pay
Supplies & BPS Credit Card Fees		\$	246.64	
Host Chapter Fee		\$	-	
Quartet/Chorus Escorts	······	\$		-
Gas for Riser Com. Truck				Use Brotherhood risers
Judges Air Fares		\$	3,000.00	Hub City Svgs
Judges Expenses (Inc. mileage)		\$	1,700.00	Most recent
Judges Hospitality Room Stuff		\$	430.62	Walmart Buy
Golf Event Charges		\$	-	
Pres. Recept Entrtnmt Quartet Rms		\$	-	
Pres. Recept Entrtnmt Quartet Rms		\$	-	-
Judges' Rooms		\$	2,257.00	\$99/nite x 2nitesx 10 x1.14
Judges' Hospitality Rm (+Wayne) comp'd		\$	_]
Judges' Meals		\$	800.00	Hotel Food @ restaurant w/chit
Host Chap Suite (09D Drake Rm)		\$		
Thorndike, EVP and Int Rep			677.16	\$99/nite x 2 nitesx 2 rms x 1.14

4/11/2013	IL District Spring 2014							
	Hyatt Regency Schaumburg							
······	Pr	opos	al Financia	s.				
				Hors O'deavres from hotel paid by				
				registration & rm				
President's Reception (rm comp'd)		\$	4,000.00	surcharge.				
50 Year Member Dinner		\$	<u>-</u>					
Woodshedders Room		\$	-					
Presidents Suite Food, Bev		\$	1,500.00	Hotel Caterer				
Past President's Room		\$	-					
Harm Found. Rcpt. /Copies		\$	-					
HOD rms								
Minus Hotel Rebate		\$	-					
Total Host Hotel Conv. Charges		\$	9,234.16					
Competition Site Rent & Set-up		\$	1,500.00	Hyatt Proposal				
Competition Site Stage Labor								
Competition Site Ushers								
Competition Site Tax								
Competition Site Medical								
Competition Site Equip. Rental								
Competition Site Improvement Fee								
Competition Site Copies								
Competition Site - Curtains			\$1,000.00					
Competition Site Electrical-Lighting		\$	1,000.00	Need Spots				
Total Competition Site costs		\$	3,500.00					
Total Expenses		\$	20,666.42					
Ttl Attendance & Profit/(Loss)		\$	8,233.58	Profit				
No. of & Cost per Paid Registration	589	\$	35.09					
Profit/(Loss) for each year				-				

April 4, 2013



Spring 2013 Society HOD Bulletin

We frequently hear how important it is that Governing Bodies and our Musical Teams work together so it goes with your Society Board and BHS Operations Staff...thus the *new* format of this House of Delegates Bulletin. Included in this bulletin you'll find Governance and Operational information, which is intended to keep all our membership "in the know"! Please post this HOD Bulletin to your District Website and encourage chapters to share it with their members.

Shannon Elswick, President Barbershop Harmony Society Marty Monson, Executive Director Barbershop Harmony Society



Our 75th Anniversary is in full motion. Here are some of the activities occurring now through April 2014:

- Chapter Installations
- Various choruses are celebrating by referencing the 75th Anniversary during their chapter shows and/or singing "Celebrate Harmony"
- US Governors and Canadian Premiers have all received a letter requesting recognition of our 75th Anniversary and

Barbershop Harmony Week, April 7-13. Illinois, Nova Scotia and British Columbia have executed their respective proclamations.

- On April 11th, the BHS headquarters will be celebrating our 75th with seventy-five birthday cakes. The honorable Mayor Dean will be joining us as well as the downtown community
- Various celebrations and activities during our International Convention in Toronto, including a display of over 70 original gold medal quartet uniforms
- What can your local chapter do on April 11th? Get creative!

- o Go to the local barbershop and dress up as the Norman Rockwell painting, and perhaps pay for a few haircuts...sing too!
- Sponsor a concert and donate the proceeds to the local choral music educator
- Place an ad or sponsor the local music educator's concert program..."paid for by the local chapter in honor of our 75th Anniversary"
- Get together with other members/quartets/chapters and celebrate Barbershop Style! Send us your video and pictures.

International Convention



All Society members and their families should make plans now to attend the 75th Anniversary Convention in Toronto this summer. Registrations are tracking well ahead of last year at this time and have almost passed the 5000 mark! We're not surprised, as Toronto has a ton to offer as a destination spot. The city and surrounding areas offer much to do while you're

there. From downtown's CN Tower to a short drive Niagara Falls for the sightseer, or if you're a barbershop junkie, the Toronto barbershoppers have an exciting show on Monday of the week. There's much to do and see no matter what your preference.

You asked and we listened...We have loosened the schedule this year to give you some free time on Saturday to explore Toronto and all it has to offer. We're also planning an exciting one-hour kick-off show to the Saturday night finals that will be a cannot miss event!

The local convention committee is hard at work preparing an exciting time for YOU! For more information and register online, visit www.barbershop.org/toronto.



Harmonizer TV – Keynote Address during Midwinter, presented by Marty Monson

2013 Society Board of Directors



(front row left to right) Dwayne Cooper, Treasurer Alan Lamson, Immediate Past President Shannon Elswick, President Don Fuson, Executive Vice President Marty Monson, Executive Secretary and Society Executive Director (without vote)

Board Members-at-large (2nd row left to right)

Gerry Borden, **Gary Plaag**, **Joe Cerutti**, **David Calland**, **Clarke Caldwell** *President/CEO of Harmony Foundation (without vote)*, **John Miller**, and **Rick Ashby**

Summary notes from Society Board meeting (Jan. 2013)

Finances

- To assure the upkeep of our Society's headquarters building, staff has developed a Long Term Capital Replacement Schedule.
- 2012 Society audit will begin in April with the final report expected at the July 2013 Board meeting.
- The CEO presented the 2013 Society budget to the Board for review. The budget was adopted as presented.
- The Board directed G&B to develop wording to clarify the purpose and functionality of a possible Finance Committee. The Board will discuss G&B's proposed wording and possible adoption of this standing Board committee at its Spring Board meeting.

District Judging Panel revisions

In an effort to help districts control costs BHS Staff and the SCJC have submitted to G&B a document for the development of language of contest rules regarding district judging panel revisions. G&B will present to the Board a proposal of changes to be considered for adoption at the Board's Spring meeting.

Committee Descriptions

President Elswick is working with Governance & Bylaws to review Governance Manuals and the Society Bylaws in an effort to simplify and clarify language, especially related to various committee descriptions.

Mixed Harmony Affiliate Task Force

The task force had been charged with identifying the opportunities, benefits, obstacles, and consequences of establishing such an affiliate organization and with providing the preliminary framework for the structure, programming, and purpose of the affiliate. The task force will continue their work with Governance and Bylaws to set up an organizational structure for the Affiliate organization, formulating the required bylaws, incorporation, etc. The task force is expected to submit a final report at the spring meeting.

Global Strategy Development Task Force

The Task Force and Society CEO have been working in tandem to address unresolved questions of our Affiliates. The Task Force is now free to move forward with non-operational issues. Board discussion is ongoing regarding the desired future outcome of the Board's global efforts.

Foundation for a Lifetime of Learning Task Force

The task force recommends that the Barbershop Harmony Society should consider being the creator of homeschooling vocal music curriculum in a joint effort between the Society, Sweet Adelines International and, Harmony Inc.

Information Technology Policy

The Board adopted a new Information Technology Policy which is intended to maintain, test, and regularly revise plans for continuing business operations in the event of a natural disaster and/or system failures. This includes a tested system and process to back up and recover media needed for supporting the Society. G&B will insert this new policy statement in the Society Rules and Regulations Handbook and reissue the manual.

23K Task Force Proposal

The concept of a 23K Task Force was presented to and approved by the Society Board and the District President's at the Midwinter Board Meeting. The 23K team is a group of outstanding volunteers who are dedicating their time to creating and managing a new infrastructure to support member communications. Led by Montana Jack Fitzpatrick, their first audacious goal is to contact as many members as possible and to get feedback and suggestions. In addition, this effort will attempt to restore the database of life skills, talents and interests of our members and to identify those who are willing and/or interested in serving in future volunteer projects. The team is nearing the completion of their beta test and an update on their progress will be delivered to the Board and DPs in March.

Lone Star Harmony Brigade

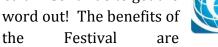
An additional Brigade will soon be added to the growing ranks of Society Subsidiary Brigades. The Board approved the Lone State Harmony Brigade as the newest subsidiary of the Barbershop Harmony Society.

District Presidents

District Presidents have been focusing on membership growth and retention for the past few years. Our DP's are now focusing on "What is the value of being a part of the Society"? "How can we get that value message out to others?" Working together we can establish our value proposition and share that with our chapters and future members.

7th Annual International Youth Barbershop Chorus Festival

In 2014, the venue takes us to the Terrace Theater in Long Beach, CA. The acoustics will be spectacular. Continue to get the







significant and can be life-changing for everyone who attends. Don't miss out on a wonderful opportunity to participate (financially, in person, sponsorship, etc.) in this exciting outreach program. Many schools like to plan a year or two in advance, promote our 2014 Festival in Long Beach, CA, on January 31, 2014. Create the demand for one of the

best male chorus festivals in the world. Registration opens March 1st. Check out the new website. (<u>click here</u>)



Plans are already underway for the 2014 Midwinter Convention in Long Beach, CA to be held from January 28-February 2, 2014. The city offers a fun (and warm) atmosphere; full of things to do and places to see. The shows, festival, and competition will all be held in the beautiful Terrace Theater just walking distance from the convention hotels.

Registration began at Midwinter Orlando, so be sure to register early to ensure a great seat! <u>www.barbershop.org/longbeach</u>.

Chapter Development (Membership)

One of the 2013 Society AIMs is to stabilize membership. On Dec 1, 2012 our membership resided at 23,583, and our goal on Dec 1, 2013 is to achieve 23,583 or more members.

Total Members on February 1, 2013 was 22,939. This compares to 23,547 members a year ago on that same date. A significant emphasis is being placed on the renewal rate of first year members. The largest demographic of non-renewals are members at the end of their first year of membership. Currently only 59% of them renew after the first year. Our goal in 2013 is to increase that number to 69%.

			2013 Renewal - Sub-AIM										
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2012 New Members		196	208	197	183	123	156	110	143	182	153	140	72
	Goal	135	144	136	126	85	108	76	99	126	106	97	50
2013 Renewals of 2012 New Members	Jan	64											
	Feb												
	Mar												

Our January 2013 renewals have been significantly late compared to budget. (see above graph) Please encourage your members to renew more timely or recommend they enroll in our EZ Dues program so they can spread their payments across a 12-month period.

Speaking of EZ Dues, the new default method of payment for all new members will be via the EZ Dues program. New members can get their first year dues at ½ the price by taking advantage of this program. Our goal is to double the number of EZ Dues participants by the end of 2013. A detailed explanation of this program can be found at http://tinyurl.com/at9d6bd.

	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
EZ Dues Participants	2,325	2,334											
% to Goal		50.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
EZ Dues Participant Goal	4,650												

Operation Harold Hill launched on 1/1/12. 457 chapters signed up to participate. We are currently in the process of finalizing the results and individuals and chapters will be notified of their achievements over the next several weeks. A final report will be presented in the Harmonizer magazine. In the meantime, the OHH website will remain active as it

contains excellent resources to assist chapters with membership growth programs. Visit <u>www.operationharoldhill.com</u> for more details.

Harmony University

HU 2013 - July 28-August 4, St. Joseph, MO



There are very few associations that actually produce a FUN, week long educational experience like HU. And this year will be no exception. Seeing the generations of harmony displayed around the campus throughout the week demonstrates the gift we have as a society. In terms of registrations, we are way ahead from years past...example, seven quartets have already registered where last year at this time we had zero. Here are some additional highlights:

- One NEW attraction at HU is to have your entire chorus attend HU. George Davidson of Sound of the Rockies stated this about their chorus' experience from last year, "...this was a transformational event for our guys...thank you for accommodating our needs and finding the right coaching and right HU balance." Consider having your entire chapter attend HU, July 28th August 4th, 2013 or start planning for 2014! We already have one chorus registered for 2014.
- Keynote Speaker Dr Tim Sharp, Executive Director, American Choral Directors Association, <u>www.acda.org</u>
- To register, click here: <u>http://www.barbershop.org/hu</u>
- Click here to see the promotional video for 2013 http://www.youtube.com/watch?v=Oqlj-wen16c

- 85 total scholarships available through the generous support through Harmony Foundation. Scholarship opportunities for quartets, Directors, Assistant Directors, Music Educators, first time attendees, and arrangers – STILL TIME TO RECEIVE A SCHOLARSHIP. Click here for more information -<u>http://www.barbershop.org/scholarships.html</u>
- 50 accomplished instructors teaching over 75 courses
- INTENSE coaching for your quartet OR chorus (discounted group rate for choruses)
- Saturday Night Show featuring our 2012 International Quartet Champions, Ringmasters!

Attendance is currently running 135% ahead of last year's numbers!

Harmony Explosion Camps



In 2012, 15 Harmony Explosion camps took place, and 1241 students and 33 teachers attended. Districts who have held camps thus far are JAD (2), CAR (2), SUN, MAD (2), DIX, EVG (2), SLD, PIO, LOL, FWD, and RMD. A total of \$69,500 was contributed directly to these camps by the Harmony Foundation.

By comparison, in 2011, our total numbers for the year were 13 camps reported, with 1155 students, 50 music educators, and a total of \$69,100.00 was donated to these camps by the Harmony Foundation.

Beginning in 2013, Harmony Explosion Camps are required to submit a Grant Application Form to qualify for funds from the Harmony Foundation. Our new strategy is to prioritize the funding towards start-up and growth Harmony Explosion Camp initiatives. Exceptions will be considered depending on the application submitted by the local chapter and reviewed by the BHS YIH OT Committee and HFI.

In today's world of philanthropy, it's very important for the BHS to gather data points on how the grant is being spent so we can produce appropriate results back to the donor base. Currently we've been accepting surveys as collateral for payment without understanding the entire program being offered for future funding validation and growth.

Harmony Explosion Camp Grant Application Deadlines:

	Year	Application Released	Application Due	Notification of Award
Ī	2013	January 1, 2013	April 1, 2013	April 30, 2013
	2014	September 1, 2013	November 1, 2013	January 1, 2014

Youth Harmony Workshops



For 2012, we have had 46 total workshops with 7536 students and 288 teachers in attendance. Districts hosting these workshops are CAR (1), CSD (9), DIX (1), EVG (2), FWD (4), ILL (5), LOL (9), MAD (4), NSC (1), PIO (1), RMD (2), SWD (1), and SUN (6). A total of \$54,600 was contributed directly to these workshops by the Harmony Foundation.

In 2011, 51 workshops were reported, which reached 7109 students, and 315 music educators. A total of \$39,500 was donated to sponsoring chapters in support of these workshops.

Beginning in 2013, Youth Harmony Workshops are required to submit a Grant Application Form to qualify for funds from the Harmony Foundation. Our new strategy is to prioritize the funding towards start-up and growth of Youth Harmony Workshop initiatives. Exceptions will be considered depending on the application submitted by the local chapter and reviewed by the BHS YIH OT Committee and HFI.

In today's world of philanthropy, it's very important for the BHS to gather data points on how the grant is being spent so we can produce appropriate results back to the donor base. Currently we've been accepting surveys as collateral for payment without understanding the entire program being offered for future funding validation and growth.

Youth Harmony Workshop Grant Applications Deadlines:

Year	Dates of Workshop	Application Released	Application Due	Notification of Award		
2013	January 1 st thru June 30 th , 2013	November 1 st , 2012	December 28 th , 2012	March 1 st , 2013		
2013	July 1 st , thru December 31 st , 2013	March 1 st , 2013	June 1 st , 2013	July 15 th , 2013		
2014	January 1 st thru June 30 th , 2014	July 1 st , 2013	September 1 st , 2013	October 1 st , 2013		
2014	July 1 st , thru December 31 st , 2014	September 1 st , 2013	November 1 st , 2013	January 1 st , 2014		

Midwinter Convention – Orlando, FL



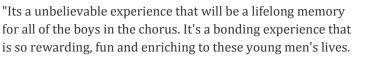
The convention in Orlando was a success on many levels. Total attendance peaked at just over 2100, we crowned a new International Senior Quartet Champion, Border Patrol from the Ontario District, and saw another incredible youth chorus festival with 19 youth choruses. You can read a short summary

online at www.barbershop.org/orlando.

Feedback from surveys:

FROM TEACHERS:

"4 weeks ago, I barely knew barbershop even existed. Now after this trip...oh man I can't believe I'm saying this...I can picture myself as an old man, still singing barbershop."





I believe it has helped inspire more young men to continue singing for a long time to come. It's has also exposed barbershop to many new singers. Without this experience many of the guys wouldn't have been so inspired and excited by vocal music."

"You have made it possible to instill a great form of music in my students"

"Your contributions have provided many young adults and youth the opportunity to engage in pro-social activities that are safe and educational. You have impacted not just a few kids, you have impacted society as a whole."



FROM SINGERS:

"I really don't have words for how great it was. Just imagine all the most positive adjectives you can in a giant clump, and that comes close. It was an unforgettable experience that I will treasure the rest of my life. It was especially remarkable considering that I just started singing for the first time a few months ago, having no idea what barbershop even was. "

"The Youth Chorus Festival sealed the deal; it showed me that the barbershop culture is alive, well, and big, but still very friendly and accessible."

"The Midwinter convention, and the Youth Chorus Festival in Orlando were absolutely life changing for me! It was one of the most wonderful experiences I've ever had."

"This festival is so important to so many people in our community... It keeps a lot of us out of trouble and gives us something to look forward to"

"It's really brought my younger brother and I closer. We have a really awesome common bond now which is all through barbershop!"

"Maybe I'm just still on a high from the weekend, but this was one of the greatest experiences of my life to this point. I was really overwhelmed when I came into the mass rehearsal Thursday to feel the excitement of several hundred youth singers together. I feel like this kind of program is what barbershop is all about."

"I've only started 6 or so months ago, but barbershop has changed my life. This was an amazing experience that I would never forget, and will carry with me for the rest of my life."

"It was pretty much life changing, and because of it, I'm definitely going to stick with Barbershop because I've gotten to experience just how awesome it is!"

Youth Chorus Festival



The Youth Chorus Festival in Orlando tied for the biggest ever with 19 different choruses from throughout North America, with many repeat choruses, including one that has competed in all five contests. The night before the contest, hundreds of young singers mingled with Harmony Foundation donors at a pizza party, with the singing lasting long after the pizza was gone. Harmony Foundation also covered the cost of the youth registrations and hotels as well.

Friday of the Midwinter convention was dedicated almost exclusively to the Youth Chorus Festival. The quality and enthusiasm continues to rise each year. Although the festival is not a competition per se, each chorus presented two barbershop songs that were scored according to regular contest rules, as well as an additional song of its own choosing. The level of singing and performance exceeded what could be found on most district stages, with 12 choruses scored

higher than some of the competing international choruses in Portland. One chorus, The Recruits (with ties to the Ambassadors of Harmony in St. Louis) posted an amazing 85.2, which would have put them in the top 10 for Portland.

The Youth Chorus Festival has brought hundreds of new singers into the barbershop orbit over its five-year history. Some choruses have gone on to become Society chapters, including the Northwest Vocal project, which placed sixth in international competition in Portland.



Marketing, Music, and Education



www.harmonymarketplace.com has a new look and feel! We've recently moved to a new



online e-commerce platform that allows for a better customer experience. We'll continue to enhance the website as we move forward and you can expect to see some features like:

- First-page previews of published sheet music.
- The ability to purchase learning CDs.

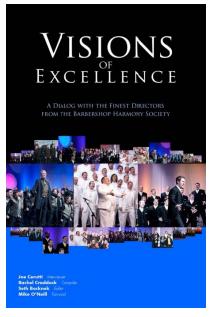
• Drop down menus to select sizes and colors of other merchandise.

 What other customers have ordered when they also ordered the product(s) you are purchasing.

• Accurate order totals when applying discounts or coupon codes.

Training and Education

The Chorus Director Development Committee brings the Barbershop Harmony Society a very exciting product for all barbershoppers! *Visions of Excellence*, *A Dialog With the Finest*



Directors from the Barbershop Harmony Society. In this 170 page book, 25 of the Society's most innovative and successful directors reveal the secrets of musical leadership, motivation, and organization. Forget pep talks and warm fuzzies – this book is brimming with all kinds of details:

- · Historical perspectives from some of our barbershop heroes
- Scholarly angles steeped in hundreds of years of education and experience
 - What are the most effective audition processes?
 - How do you select music?

• How do members learn new music, and how much new music is too much?

- How do you place individual voice parts on the risers?
- What are the best rehearsal techniques?
- How do you use coaches?

This book will be available on March 11th for \$19.99. Check the Society website for details as they become available.

Society-Produced A/V Promotions for Quartets and Chapters



ajohnson@barbershop.org.

Do you want high quality promotional video ads for your chorus and/or quartet? Then you'll want to take advantage of the Society's latest marketing tool offered through our Audio/Visual Department. Check out one of our promo ads: <u>http://www.youtube.com/watch?v=EOo9WmerkqE</u> Take advantage of your membership in the Society and develop your next professional PR campaign at a fraction of the cost, contacting our A/V Manager, Aaron Johnson:



The Barbershop Harmony Society wants to see YOU at the ACDA National Conference!



Dallas, March 12-16, 2013

For more than 75 years, the Barbershop Harmony Society has been leading the cause of preserving recreational music as a rewarding, lifelong activity. Over the past two decades especially, the Society has increased its commitment to serve our communities and schools, with an emphasis on bringing vocal music to young men.

It's working! This year's International Youth Barbershop

Chorus Festival brought **more than 450 young men** to Orlando, Florida for an unforgettable "mountain top experience," made possible by scholarships from Harmony Foundation **totaling more than \$170,000.**

In recent years, the Barbershop Harmony Society has been dramatically expanding its presence at music industry gatherings and our lineup of activities at this year's ACDA convention are aimed squarely at helping music educators bring young men into their school music programs by delivering music and activities that are fun, accessible, and promote healthy vocal habits and performance skills.

Here's where you can find us at the ACDA convention in Dallas:

• Reading session

Wednesday, March 13, 12:15pm, Meyerson Symphony Center - Horchow Hall (lower level) ACDA Director of Education Scott Dorsey will lead a session that allows teachers to read through, hear, and learn teaching techniques for men's barbershop repertoire that is accessible for different age groups and ability levels of students.

Industry Showcase

Wednesday, March 13, 2:45pm, Winspear Opera House - Hamon Hall (Lower Level) See and hear the barbershop style in a performance setting! Learn what the barbershop experience does for men as singers and music educators. Meet three of our Barbershop Harmony Society music educators, as well as the CEO, who has made his mark in the organization by developing an annual collegiate choral festival that has encompassed more than 1500 singers in its nine years.

• Networking Coffee

Saturday, March 16, 7:00-8:00am, Sheraton Conference Center, 3rd Floor/Houston Ballroom. Meet your professional peers who have found success in their programs by collaborating with BHS chapters and resources. Learn how you can tap into a worldwide network of ardent supporters of school music programs.

• Drop by for a visit at our booth

Wednesday - Friday, Booth 211-12, Meyerson Symphony Hall, second floor

- **See performances** from the International Youth Barbershop Chorus Festival, and find out how your men's chorus can take part in the 2014 Festival in Long Beach, California.
- Learn about about the **Collegiate Barbershop Quartet Contest**, now in its 22nd year, and ways your singers can tap resources to succeed.
- **Connect to summer Harmony Camps,** Youth Festivals and other support resources from the Barbershop Harmony Society
- **Looking for another gig?** Barbershop choruses are always looking for skilled musicians who want to expand their horizons,

How can we help you?

Maybe the most important thing we can do is to hear what you need.

There isn't a Barbershopper alive who wouldn't tell you, "I wish I had started singing twenty years earlier!" To that end, our members are willing to expend extraordinary amounts of effort to ensure that future generations can enjoy the rich musical brotherhood that comes from choral singing.



Come meet us at Booths 211/212 at the 2013 ACDA convention and tell us what YOU need to bring out the "inner singer" in more students in your school!

2013 Operations Team

The Society Operations Team consists of the eight Society functional committee chairs and two District Presidents. Our 2013 Society Operations Team is as follows:

BHS OT Chairman	BHS Staff Liaison
Kevin Keller, C&J Chair	Rick Spencer
Steve Scott, CDD Chair	Mike O'Neill
Russell Shaner, CSLT Chair	James Estes
Kevin Pape, Events Chair	Dusty Schleier
Christian Hunter, Membership Chair	Becca Box
Steve Stripling, Marketing/PR Chair	Melanie Chapman
Larry Monson, M&P Chair	Adam Scott
Terry Reichenbach, YIH Chair	James Estes
Jeff Bowyer, DPs Rep.	Marty Monson
Barry Towner, DPs Rep.	Marty Monson

Financial

Taxes

All US chapters, districts and subsidiaries (Brigades, etc.) must report to the IRS by May 15th each year. The IRS is now requiring ALL non-profits, regardless of size, to file an annual return. This is done by using one of the following:

- Form 990-N (electronic filing only—not a paper form) for organizations with gross receipts of \$50,000 or less
- Form 990-EZ for organizations with gross receipts less than \$200,000
- Form 990

Failure to file timely can result in either financial penalties for each day a return is late or loss of non-profit status or both. Loss of non-profit status would cause all receipts to become taxable. Please ensure that the appropriate filing is sent to the IRS by May 15th.

Financial Reviews

ALL chapters, both US and Canadian, must complete a financial review for 2012 by May 15th. This is not difficult, is not an audit and merely requires a financially savvy person, other than the treasurer, to inspect your books.

Please send copies of both your 990 filing and your financial review to headquarters once these steps are complete. Please also update your chapter's eBiz page under the "Financial Filings" heading to indicate that these requirements have been met. Lists of non-compliant chapters are pulled from the eBiz data, so updating it will prevent your being contacted unnecessarily.

Insurance Certificates

Please note that our general liability insurance certificates as well as the request forms to get a third party listed as an additional insured are available on the Society's website. Beginning in 2013, Canadian requests are processed by our Canadian agency (Excel Insurance) while US requests will continue to be processed by our US agency (The Crichton Group). Contact details for each are on their respective request forms.

ASCAP

Please note that the minimum annual ASCAP fee for 2013 has increased to \$235. The updated ASCAP form is available on the Society's website.

eBiz / Aptify

Over the past several months, we have been in the process of upgrading our Aptify membership management software. We are excited about the ways in which the newer software will allow us to better serve our members. Testing will occur throughout the month of March, with a go live date currently set for April. Please be patient with us as eBiz may occasionally go off line. Your user interface, via eBiz, should remain the same during this upgrade period.

Post upgrade, we plan to incorporate some of the new software capabilities into eBiz enhancements for our members, districts and subsidiaries. Stay tuned for more details to come!

Thank You



SE/MM/pl 2-25-13

ILL District Membership (Current)

Member	No. of							
Class	Members	2012 Dues		٦	Total Dues	x 96%		
L5	2	\$	-	\$	-	\$	-	
LF	7	\$	25.00	\$	175.00	\$	168.00	
R5	2	\$	-	\$	-	\$	-	
RG	599	\$	25.00	\$	14,975.00	\$	14,376.00	
S5	58	\$	-	\$	-	\$	-	
SL	191	\$	12.50	\$	2,387.50	\$	2,292.00	
SN	82	\$	12.50	\$	1,025.00	\$	984.00	
Y2	42	\$	12.50	\$	525.00	\$	504.00	
	983			\$	19,087.50	\$	18,324.00	
Average /d	Average /dues per Member							

Member	No. of						
Class	Members	2013 Dues		Total Dues		x 96%	
L5	2	\$	-	\$	-	\$	-
LF	7	\$	35.00	\$	245.00	\$	235.20
R5	2	\$	-	\$	-	\$	-
RG	599	\$	35.00	\$	20,965.00	\$	20,126.40
S5	58	\$	-	\$	-	\$	-
SL	191	\$	17.50	\$	3,342.50	\$	3,208.80
SN	82	\$	17.50	\$	1,435.00	\$	1,377.60
Y2	42	\$	17.50	\$	735.00	\$	705.60
	983			\$	26,722.50	\$	25,653.60
Average /dues per Member							26.10
Full price o	Full price of dues						

By Dave Cowin, Treasurer on 4/11/3013

Registration Income for past years

Full Reg. Income

Year	Spring		Spring Fall		Total		75% of Total	
2007	\$	22,035.00	\$	18,610.00	\$	40,645.00	\$ 30,483.75	
2008	\$	20,275.00	\$	15,175.00	\$	35,450.00	\$ 26,587.50	
2009	\$	14,375.00	\$	12,965.00	\$	27,340.00	\$ 20,505.00	
2010	\$	15,875.00	\$	13,790.00	\$	29,665.00	\$ 22,248.75	
2012	\$	14,820.00	\$	16,320.00	\$	31,140.00	\$ 23,355.00	
Average	\$	17,476.00	\$	15,372.00	\$	32,848.00	\$ 24,636.00	

Calculated dues needed to include free registrat	ions for members
Additional Dues to create highlighted income	\$ 33.61
Full price of adjusted Dues	\$ 68.61

Assums no change in membership level Assums 50% and 100% discounts remain in place

Alternate where all members pay the same additional Dues					
Additional Dues to create highlighted income	\$ 25.06				
Full price of adjused Dues (Alternate method)	\$ 60.06				



Treasurer's Report for Spring 2013 HOD

2012 Treasurer's Report:

For the year 2012, the Illinois District ended up with an adjusted profit of \$3,306. The number was adjusted due to a late arrive 2012 invoice from the BHS for \$2,086 for the Fall Mini Forum. This bill arrived in March of this year, but is assigned to last year's results. Our receipts for the year totaled \$68,887. And our Disbursements totaled \$65,581. All of the details are contained in pages 1 through 8 of my 9 page detailed report.

Page 9 shows 12 year history of our IDEA Fund. This fund is under the direction of and independent Board of Directors.

2013 Treasurer's Report:

This report shows our activity through March 29, 2013. The only event that has been completed in 2013 is our IDAH event held in Champaign. This event is designed to be close to a break even event. As of this date we are receiving Spring Convention Registration moneys and paying advanced invoices for this event. This report is only furnished for informational purposes and as part of our policy of transparency.

If you have any questions, just send me an email or call.

David Cowin, Treasurer, Illinois District Email: <u>dcowin@comcast.net</u> Cell: 630-308-2120

-
of
-
Ð
age
<u>n</u>
-
ipr
¥
1
ar.
Ĕ
ē
E
ñ
ĩ
<u>.</u>
4
0
5
ō
5
-
÷.
E
8
0
Ř
S
5
2
n
as
e
E
~
-
0
2

Statement of the second	The second secon	No. of Concession, Name					A REAL PROPERTY AND A REAL			. 6		and the second s	and the second s	And and a second se	Transmission of the local division of the lo
End of Month Balances From	Fron	From 2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Totals
Gen. Acct. Disbursements \$ 5,646.66	\$ 5	646.66	\$1,162,65	\$1,155.22	\$8,335.96	\$7,903.42	\$4,679.25	\$1,832.96	\$5,008.28	\$6,189.88	\$1,569.50	\$2,899,68	\$11,433,49	\$7,766.08	\$65,581.03
Gen. Acct. Receipts S	50	172.80	\$3,413.02	\$6,349.10	\$14,757.63	\$10,737.33	\$1,113.35	\$2,031.96	\$0.24	\$3,210.05	\$8,681.30	\$6,990,16	\$5,777.24	\$652.60	\$68,886.79
Gen. Operating Acct. Bal. \$10,775,03	s1	0,775.03	\$13,025.40	\$18,219,28	\$24,640.95	\$27,474.86	\$23,908.96	\$24,107.96	\$19,101.92	\$21,122.10	\$28,233.90	\$32,324.38	\$26,668.13	\$19,554.65	
Riser Acct. Bal. S	67	I. \$ 3,610.04	\$3,610.04	\$3,610.04	\$3,610.04	\$3,610.04	\$2,710.04	\$2,710.04	\$2,710.04	\$2,710.04	\$2,710.04	\$2,710.04	\$2,710.04	\$2,710.04	
Grants, Cont. Acct. Grants/Contribution Acct. Bal. \$ 5,594.00	00	5,594.00	\$5,594.00	\$5,784.00	\$5,359.00	\$5,933.60	\$5,933.60	\$5,933.60	\$5,933.60	\$5,306.00	\$5,451.00	\$5,977.30	\$5,603.30	\$5,603.30	
Other Yrs. Budget Bal. \$	00	(150.00)		•	\$ 1,105.00	\$ 1,105.00	\$ 1,105.00	\$ 1,105.00	\$ 1,105.00	\$ 1,105.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	
Total Checking Acct. Balance \$19,829.07 \$22,229.44 \$27,613.32	ŝ	9,829.07	\$22,229.44		\$34,714.99	\$38,123.50	\$33,657.60	\$33,856.60	\$28,850.56	\$30,243.14	\$37,644.94	\$42,281.72	\$38,231.47	\$29,117.99	
														(12/23/2012)	
Contraction of the second s					2011	2011 Receipts Summary General Account	Summary	Genera	I Accourt	t					
Item F	-	From 2011	Jan.	Feb	Mar	Apr	May	nuc	Inc	Aug	Sep	Oct	Nov	Dec	YTD Totals
	ļ				and										

		And the second sec				104	continon	Common	things in working a minimary - activity in the	manant -					The state of the state of the	and the second se
Category		Item F	From 2011	Jan.	Feb	Mar	Apr	May	unr	Inc	Aug	Sep	Oct	Nov	Dec	YTD Totals
Events	-	IDAH	\$0.00	\$1,300.00	\$3,100,00	\$4,142.50	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,542.50
	2	Spring Convention	\$0,00	\$0.00	\$2,565,00	\$10,290.00	\$5,470.00	\$50.00	\$1,017,00	\$0.00	\$25,00	\$0.00	\$0.00	\$25.00	\$0.00	\$19,442.00
	0	Fall Convention	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,190.00	\$7,730.00	\$6,964,80	\$580.28	\$0.00	\$19,465.08
		YIH IMEA, Festivals, HS &														
	4	Collegiate Contest Prizes	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$374.00
	10	CSLT	\$0.00	\$0.00	\$0.00	55		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$1,080.00
	9	CDWI	\$0.00	\$0.00	\$0.00	\$0:00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
	2	Quartet Promotion Comm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees, Grants,		Member Dues	\$0.00	\$2,096.83	\$684.00	\$0:00	\$4,272.48	\$1,063.20	\$592.32	\$0.00	\$3,367,20	\$876.00	\$0.00	\$3,957.60	\$652.32	\$17,561.95
Contributions &	0	Interest	\$0.00	\$0.10	\$0.10		\$0.15	\$0.15		\$0.24	\$0.26	\$0.30	\$0.36	\$0.36	\$0.28	\$2.67
Fund Raisers	10a	G,D&F to Gene	\$0.00	\$0.00	\$0.00	\$0,00				\$0.00	\$627.60	\$0.00	\$0.00	\$0.00	\$0,00	\$627.60
	100	G,D&F to IDEA	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	Charters & Assmt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12	Advertising	\$0.00		\$0.00					\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	13	AISQC 20% of Storage Costs	\$172.80	\$16.09	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.89
Supplies	14	Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00
Merchandise	15	ILL District Pins	\$0.00	\$0.00	\$0,00	\$75.00	\$0.00	\$0.00	\$22.50	\$0.00	\$0.00	\$75.00	\$25.00	\$10.00	\$0.00	\$207.60
	16	Misc. Merchandise	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meetings	17	Forum	\$0.00	\$0.00	\$0.00	\$0.00	\$594.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.70
Other	18	Misc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Totals	\$172.80	\$3,413.02	\$6,349.10	\$14,757,63	\$10,737.33	\$1,113.35	\$2,031.96	\$0.24	\$8,210.06	\$8,681.30	\$6,990.16	\$5,777.24	\$652.60	\$68,886.79
							Auton	Automotic Audit	414							

									Auto	Automatic Audi	Audit											
Receipts Page 1	Values should be \$0	69	•	5	49		5			03	49		49		•	6/9		•	63		*	
Disb. Page 1	Values should be \$0	49		5	49		673		. 8	50	49		69			57	•		50		. 8	_
Disb. Page 2	Values should be \$0	69	•	49	69		53		s	63	49		49		-	6/3		•	50	•	• •	
																					Audit	\$68,886.79
								3ank	Bank Statement	nent Re	scond	: Reconciliation	n									
	Item			Jan.	-	Feb	W	Mar	Apr	May	_	nuc	Jul	-	Aug	00	Sep	Oct		Nov	Dec	

			Dann	manpic	DAMA STATEMENT RECONCINATION	Included	-					
Item	Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Date of Reconciliation	1/24/2012	2/23/2012	03/26/12	04/24/12	05/24/12	06/22/12	07/23/12	08/23/12	09/24/12	10/25/12	11/23/12	12/25/12
Balance from Statement	\$22,072.44	\$25,635.12	\$34,593.60	\$40,092.87	\$32,853.54	\$ 34,302.10	\$ 29,392.82	\$31,560.05	\$36,918.46	\$43,200,70	\$38,336.06	\$31,404.12
Deposits not cleared	•	•		s .		s .	5	\$ 25.00	s .	5 .	\$ 100.00	S
Checks not cleared	\$ 481.00	\$ 100.00	\$ 903.08	\$ 3,078.28	\$ 349.16	\$ 1,319,68	\$ 1,319.68 \$ 1,131.16	\$ 349.16	\$ 933.25	\$ 312.32	\$ 4,376.03	\$ 299.90
Adj. Balance from Statement	\$21,591.44	\$25,535.12	\$33,690.72	\$37,014.59	\$32,504.38	\$ 32,982.42	\$ 28,261.66	\$31,235.89	\$35,985.21	\$42,888.38	\$34,060.03	\$31,104.22
Bal. from General	\$12,537.40	\$12,537.40 \$16,176.08	\$24,826.68	\$26,865.95	\$23,255.74	\$ 23,733.78	\$ 23,733.78 \$ 19,013.02	\$22,614.85 \$27,827.57	\$27,827.57	\$34,059.44	\$25,946.37	\$21,790.56
Bal. from Grants/Cont	\$ 5,594.00	\$ 5,749,00 \$ 5,754.00	\$ 5,754.00	\$ 7,038.60	\$ 7,038.60	\$ 7,038.60	\$ 7,038,60 \$ 7,038,60 \$ 7,038,60 \$ 7,038,60 \$ 7,038,60 \$ 6,411,00 \$ 6,556,00 \$ 7,227,30 \$ 6,853,30 \$ 6,853,30	\$ 6,411.00	\$ 6,556.00	\$ 7,227.30	\$ 6,853.30	\$ 6,853.30
Bal, from Risers	\$ 3,610.04	\$ 3,610.04	\$ 3,610.04	\$ 3,610,04	\$ 2,710.04	\$ 2,710.04	\$ 2,710.04	\$ 2,710,04	\$ 2,710.04	\$ 2,710.04	\$ 2,710.04	\$ 2,710.04
Bal. from Accruais	s (150.00)	s .	\$ (500.00)	(500.00) \$ (500.00) \$	\$ (500.00) \$	\$ (500.00) \$	\$ (500.00) \$	\$ (500.00)	\$ (1,108.40)	\$ (1,108.40)	(500.00) \$ (1,108.40) \$ (1,108.40) \$ (1,449.69) \$	\$ (249.68)
Total Balance from Accounts	\$21,591.44	\$21,591.44 \$25,535.12	\$33,690.72 \$37,014,59 \$32,504.38	\$37,014.59	\$32,504.38	\$ 32,982.42	\$ 28,261.66 \$ 31,235.89 \$ 35,985.21	\$31,235,89	\$35,985.21	\$42,888.38	\$34,060.03 \$31,104.22	\$31,104.22
Difference		s .	•	\$	•	s .	•	s		•	,	•
Specific differences by month	s	s			•	. 8	- 5					•

December 31, 2012 Submitted by David Cowin, Treasurer, Illinois District

0

Category							- de a	Inter I			Bass	422			202	
Evente		HVUI	en no	\$50.7A	6100.00	65 012 86	\$49.7A	\$0.00 I	00.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	66 122 34
01104.1		Sering Contaction	2.42	\$0.00	\$81.30	C1 568 75	55 240 11	\$4 150 22	00.00	\$0.00	\$78.00	00.04	\$0.00	\$0.00	\$0.00	64E 474 ED
		Contraction Contraction		00.00	00 UQ	00 00 00	00 00	00.00	644B 70	00.00	CA 728 B1	et 078.00	E1 080 25	65 AE0 10	79 000 Va	648 200 AA
		VIL Control & Control		30.96	00.00	\$0.00	00.09	00'00	e0.00	0000	10.00//#6	00'00'1¢	00'00'10	00'405'10 G	20,02,94	#10,000.44
	u			10000	00.04	00.0000	00.00	00.06	00.00	00.00	00.00	00.00	00.00	64 408 00	5100 00	P4,203,44
	-	00000		00.04	00.00	00.00	01 4 4 0	00.00	00.00	00.04	00.00	00.00	\$0.00	20000	00.0010	64 000 11 e
	L C	Ouartet Promotion Com		\$0.00	\$0.00	\$0.00	S0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	I	IDEA/HF Wine & Cheese		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-	Membership Events		\$0.00	\$0.00	\$0.00	\$259.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.16
Fees. Grants.	-	Bank Charoes		\$0.00	\$0.00	\$12.48	\$159.83	\$0.00	\$0.00	S72.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.81
Donations	×	Corp. Fees (Pav in Dec.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$10.00
	-	IDEA Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	W	Credit Card Charoes	S0 00	\$95.10	S188 97	\$275.47	\$0.00	\$0.00	\$63.90	S63 90	S151.02	\$274.38	\$134.28	\$63 90	\$231.30	\$1 542.18
	Z	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	0	Historical Storage & Supplies	\$864.00	\$135.55	\$0.00	\$0.00	\$26.63	\$0.00	\$0.00	\$68.22	\$0.00	\$0.00	\$66.30	\$106.00	\$394.00	\$1.660.70
	d.	Awards	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$528.92	S117.44	\$0.00	\$0.00	\$0.00	\$255.88	\$400.75	\$0.00	\$1,337.99
	a	Copies/Supplies/Postage		\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,65	\$14.90	\$71.66
	æ	Web Site Expenses & Adm.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.89	\$0.00	\$0.00	\$301.89
Merchandise	S	ILL District Pins		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T	Int. Quartet/Chorus Buttons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
	2	Misc. Merchandise		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Support	>	Int. Chorus Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	M	Int. Quartet Support	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.00
	×	C&J School/Candidate Support	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meetings	7	President's Int. Meetings	ŝ	\$0.00	\$584.37	\$0.00	\$0.00	\$0.00	\$503.60	\$0.00	\$858.00	\$0.00	\$152.00	\$0.00	\$0.00	\$2,534.07
	Z	EVP's Int. Meetings		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AA	VP C8		\$0.00	\$0.00	\$0.00	\$634.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.95
	88			\$0,00	\$165.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$364.16	\$0.00	\$0.00	\$0,00	\$0.00	\$529.78
	8	BH8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,086.21	\$2,086.21
	00	Co	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gov. BOD	Ш	Pres		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	H.			\$0.00	\$0.00	\$0.00	\$483.60	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.60
	99			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ŧ	Secretary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	=	Treasurer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	LL L		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
от	KK	VP Chorus D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Committees	E		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.66
	WW	VP C(\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	8	VP Financial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	S0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6d			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	g	VP Membership		\$0.00	\$0,00	\$0,00	\$0'00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
	RR			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	S0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	F		\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3	õ	50.00	50.00	\$0.00	\$0.00	50.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$	Hospitality		\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				50.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00
	<		_	\$246.00	00.0\$	020.00	20.00	20.00	00.05	20.00	00.0¢	\$0./12¢	20.00	\$200.00	20.00	\$638.15
	-	otals	55.646.66	S1 162 66 1	S1.155.22	22 325 96	CP LUB LS	2C 012 V2	1 20 653 43	26 DUU 24						

Page 2 of 9 2012 Disbursements Summary

							· · · · · · · · · · · · · · · · · · ·	A REAL PROPERTY AND INCOME.	A DECK OF A DECK	a manual and a		ALCONDER PROPERTY	of Dunknah a	A PRIME A PRIME	Artiale	AUT & ALIGUESS	a nanawa Da
				2010 Apprvd Rev'd Budget	ev'd Budget	2010 YTD/	Actuals	2011 Approved	1 Budget	2011 Y IU ACTUBIS	1	Dish Barainte	Darninte	Dish	Receipts	Disb. Receipts	Receipts
Category	Disb. Re	Rec.	_	Disb.	Raceipts	1		DISD.		0	4	10,400,00		13		8	\$10.400.00
Events	A 1	+	_	17,497.00	11,805.00			8,000.00		4 4	9 40	17 000 00		9			\$14,500.00
	8	2 0	Spring Convention	5 22,000.00 B	\$ 23,000,00 \$ \$ 17,000,00 \$	12,838.41	16.450.00	s 15.758.00	\$19,680.00 \$	00	24,543.00 \$	17,000.00	\$18,750.00		\$19,465.08	0	\$21,000.00
	+	÷	-	22/20211										Constraint of the			
	0	A De	5 10		-		-	*		2,050.00	1,000.00 \$	5,200.00 \$	- P	4.289.34	5 374 00	\$ 5,100.00	000011 5
	+	+	_	2.072.00	\$ 2,014.00 \$	2.071.70	S 2.014.00	\$ 2,000.00	\$ 2,000.00 \$	158	-	_	1,500.00	1.1.00.48 + Rn4.79	800.000	1 500 00	1 000 00
	-	6	_		1,250.00				1,250.00			100	1'nnoinn			200.00	
	0	7 01			09	38.17						200.00					\$ 100.00
	н		HF Wine & Cheese 3								+ +	600.00		259.16			
	-		10.1	100.00	*				<u>•</u>								
Fees, Grants,	2		Net Member Dues (after				ę		00 007 00 8		18 026 88		19.500		\$17,661,95		\$ 26,000.00
Contributions	~		BHS 4% handling fee)		20,400.00		0.87		S 1.00	07	1.07	0,	S 1.00		\$ 2.57		s 1.00
and Fund	-	200								96.00	10			244.61		\$ 100,00	
Raisers	-	Ban		10001	00			8 800	07	23.00	07	8.00		\$ 10.00	and the second second	\$ 8.00	
	×	44	-	13.00	3 00000 5	455.00	6.610.38		1.000.00				2,030.00		\$ 627.60		\$ 1,000.00
			Grants & Com, to Gan.		+		-	-	. 69	07	2,747.50						
	-	100	Grants & Cont. 10 - IUAN							60.00 \$	60.00 \$	200.00	\$ 200.00			\$ 200.00	\$ 200.00
	-				>						1,065.00	1					
	=		Grants & Cont. to - Tilt							- 49		0			- 5		
	-	1	Charters & Assmit		00.00				\$ 50.00	69			1				
	+	12	-	00000	20100	4 E/C 2/2		a 100000		1519.11	5	-	i.	\$ 1,542.18		\$ 800.00	
	W	-	Credit Card Charges	5 500.00		1,900.44		800	60	٩.,	00	800	_				
	+	4	a de	ľ		697.70		ſ	\$ 200.0015	1.427.03	67	1.200.00	\$ 240.00	1,660.70	\$ 188.89	\$ 1,400.00	\$ 250.00
Supplies	0	13 Hist	_			0.080.5		5 1 000 00		1.891.80 \$	-	1,400.00				-	
	+	4	_	00.00 g						112	50			\$ 71.55			
	2 1	1 Miles	-								40	600.000		\$ 301.89		\$ 800.00	
	+	+	VYEU ONV CAPELICE A PULL					280	\$ 1.200.00 \$	280.00 \$	541.50 \$		\$ 500.00		\$ 207.50		\$ 300.00
Merchandise	+	2	Control of the Print of the second				300.000				-	500.00		240.00		\$ 500.00	
	-	4.0	Marchardice			21.99		\$ 225.00	1								
	$^{+}$	1	-	000000		L		0,		104	\$	3,000.00		\$ 2,000.00		\$ 3,000.00	
Support		+	_						50	1,694,00	\$			\$ 1,108.00			
	*	+	C& LCandidata Support								S					\$ 500.00	
	~	+	-	1 1 200.00		\$ 1.575.85		\$ 1.600.00		\$ 2,196.90	S	2,000.00		\$ 2,534.07		\$ 2,400.00	
sbusew		+												- 1		\$ 2,400.00	
	30		-			S 1.091.44		\$ 800.00		870.80	60	-		1		200021 \$	
	88		-	\$ 400.00		\$ 462.33			49		00 4	400,000		5 529./8	C 104 70	\$ 3000.00	
	+	17	BHS Mini-Forum/Forum					\$ 2,900.00		5,321,96		-1		1	11.400	\$ 3,000,00	
	+-		_	1		\$ 2,023.06										4,100	
Gov. BOD	EE	-	ò			\$ 705.00		•			0 4			0 + 505 BU			
	11		_	\$ 100.00										1			
	99		IPP														
	HH		_														
	=		-			202.00										-	
	R		Members ALL9													- 50	
01	XX	+	VP CDWI	\$ 200.00										\$ 1,319.66			
	-	+	VP COL								0.0					. 02	
	WW		VP COTOLOULI						The second s								
1		dn	VP Financial Development	\$ 150.00				. s			03					0ev	
	dd		VP Mkt & PR									250.00				\$ 250.00	
	8		VP Membership	\$ 100.00													
	RR		VP M&P	\$ 200.00													and the second se
	SS		HIY dy													- 5	
	F	-	Committee Chairs														
	B		Chapter Councilors			6 673 DO										. \$	
Other	>	+	To Direct Account Account								**	500.00	-				
	XX	18	Misc/Other	\$ 100.00	\$ 400.00		S 1,194,00	\$ 100.00	\$ 400.00	94.42	_	250.00	-	5 558.75 5 400 000 10	000 000 10	400.00	3 400.00
	-	-	Totals	\$ 74,582.00	\$ 78,770.00	\$ 75,179.52	\$ 76,512.62	\$ 66,026.00	\$75,061.00	\$64,204.33 \$	209.62	\$ 71,808.00 \$75,421.00	5/5,421.00	300,001.U0 400	e / 000'00t	\$10,000.00 \$1	00 00
Daramhar 24 2012	2062	L	Net (Rect Disb.)	\$4,188.00	00 U	\$1,99	0.60	\$9,035.00	00	\$12,006.28	28	\$3,613.00	3.00 F	100'02	0.10	und.	201

December 31, 2012 Net Submitted by David Cowin, Treasurer

Illinois District General Account Budget and Actuals Page -- 3 of 9

Image: constraint of the			4					Grant	Contribution	Ralanca to	Dishursard		
Image: constraint of parts Constraint of parts <thconst< th=""> Constraint of parts</thconst<>		Burnosa	Received						Amount	_	TolUsed	How Disbursed &	
Child Reflexention Contin 3 7000 C 1 7000 C 1 2000 C 1 2000 C <thc< th=""> C <thc< th=""></thc<></thc<>		Association :	0.0	Received in Past	BL	5	- 22	-					
Triple Constituent Constituent <t< td=""><td>11/1/2010 Mike Bagby</td><td>YIH Raffie Proceeds</td><td>Cont.</td><td></td><td>H</td><td>170.00</td><td>-</td><td></td><td></td><td></td><td></td><td></td></t<>	11/1/2010 Mike Bagby	YIH Raffie Proceeds	Cont.		H	170.00	-						
TVI Relits Proceeding Cont 1 <td>12/26/2010 CCD BPS</td> <td>Credit Card YIH Reffle Proceeds</td> <td>Cont.</td> <td></td> <td></td> <td>190.00</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	12/26/2010 CCD BPS	Credit Card YIH Reffle Proceeds	Cont.			190.00	-						
Tri H faith Tri H faith <thtri faith<="" h="" th=""> <thtri faith<="" h="" th=""></thtri></thtri>	12/3/2010 Sound of Illinois	YIH Raffle Proceeds	Cont.			1.535.00	-			1			
Divide International State Stat	12/3&6/2010 Greg Grey	YIH Rafte Proceeds - Numerous checks	Cont.		T	1,199.00	-			1			
Image: Display of the second streng by the second	3/14/2011 Jeff Bowyer	IDAIT 2012 Raffie Tickets Sold at IDAIT	Com.		T	202.00		4	1	0 0	1	Inter Count	
District 2012 Distrit 2012 District 2012 District	4/10/2011 Jeff Bowyer	IDAH 2012 Katrie Tickets Sold at Spring C	Cont		T	570.00	r 3/10/20	-		0 0		IDAT GRM	
Chronic Line Control	516/2011 Dave Court	IDAH 2015 Raffie Donation	Cont			40.00		9 66		1			
Methode Cont. <	5/12/2011 Jeff Bowver	IDAH 2012 Raffe Donation	Cont.			40.00							
Trian Total Received in Part 2 and Available in 2012 Total Received in Part 2 and Available in 2012 Cont S 2000 C 111/1012 2000 C S 2000 C C Cont S 2000 C C C S 2000 C	11/10/2011 Pat Stock	Donation from Pat Stock (Bill Stock's Will)	Cont.			1,000.00	r			-			
WH Cont. Is 3000 C 1 11/1/1021 3 3000 I 11/1/1021 3 3000 I 11/1/1021 3 3000 I 11/1/1021 3 3000 1 11/1/1021 3 3000 1 11/1/1021 3 3000 1 11/1/1021 3 3000 1 11/1/1021 3 15/000 3 3000 1 11/1/1021 3 15/000 3 <				Total Re-	ceived In		vailable in 20	49	\$	-			
Vith Use not yet known Cont Cont 3 3 105.00 c r 11/12/121 5 00.01 5 r 105.00 r r 11/12/121 5 00.01 5 r 105.00 11 r 105.00 1 105.00 1 105.00 1 105.00 1 105.00 1 105.00 1 105.00 </td <td>2/14/2012 John Maynard</td> <td></td> <td>Cont.</td> <td></td> <td></td> <td>20.00</td> <td>r 11/1/20</td> <td>69</td> <td>\$</td> <td>-</td> <td>HIX</td> <td>To YIH</td>	2/14/2012 John Maynard		Cont.			20.00	r 11/1/20	69	\$	-	HIX	To YIH	
Use not vet known Cont. S 15.00 C C S 15.00 C F 81/32(31) S 5 5000 C 81/32(31) S 5	2/14/2012 Keith Knapcik		Cont.			30.00	r 11/1/20	100	s		HIX	To YIH	
Cont. Cont. S 3 500 c r 8/13/2013 S 500 C R	2/22/2012 On-Line Donations		Cont.			105.00	r 8/13/20	12 \$ -			Gen	General Acct.	
Certi S 2000 C I<	2/28/2012 On-Line Donations		Cont.			15.00	r 8/13/20	12 \$.			Gen	General Acct.	
Cont S 2000 C M </td <td>2/29/2012 On-Line Donations</td> <td></td> <td>Cont.</td> <td></td> <td></td> <td>20.00</td> <td>r 8/13/20</td> <td>2 6</td> <td></td> <td></td> <td>Gen</td> <td>General Acct.</td>	2/29/2012 On-Line Donations		Cont.			20.00	r 8/13/20	2 6			Gen	General Acct.	
Cont 5 2000 C 101/1000 C 101/1000 <t< td=""><td>3/5/2012 On-Line Donations</td><td></td><td>Cont.</td><td></td><td></td><td>20.00</td><td>r 8/13/20</td><td></td><td></td><td></td><td>Gen</td><td>General Acct.</td></t<>	3/5/2012 On-Line Donations		Cont.			20.00	r 8/13/20				Gen	General Acct.	
Cont 5 1000 1 101/2001 5 1000 Bill Ward Donor Choole Proceeds Cont 5 5500 6 1 111/2012 5 5 100 Bill Ward Donor Choice for YH Cont 5 3 412.60 1 111/12012 5 5 0 5 5 0 0 1 111/12012 5 5 0 0 1 111/12012 5 5 0 0 0 1 111/12012 5 5 0 0 0 1 111/12012 5 5 0 <td>3/6/2012 On-Line Donations</td> <td></td> <td>Cont.</td> <td></td> <td></td> <td>20.00</td> <td>r 8/13/20</td> <td></td> <td></td> <td></td> <td>Gen</td> <td>General Acct.</td>	3/6/2012 On-Line Donations		Cont.			20.00	r 8/13/20				Gen	General Acct.	
Domot Cholore Proceeds Cont. S 3 25:00 C Invitable S 3 25:00 S 4 25:00 S 4 25:00 S 4 25:00 S 4 25:00 S 5	3/7/2012 On-Line Donations		Cont.			10.00	r 8/13/20	2 \$			Gen	General Accl.	
Bit Ward Donor Chocker for YH Cont. 5 412-80 6 1	3/21/2012 On-Line Donations		Cont.			25.00	r 8/13/20	2 \$ -			Gen	General Acct.	
Bill Mard Denore Choce for YH Cont. 5 152,00 C I	4/2/2012 Harmony Foundation	Donor Choice Proceeds	Cont.			412.60	r 8/13/20		s		Gen	General Acct.	
Solitol Relief Cont. S 236.00 C T 111/10012 S 2:00 S 2:0	4/2/2012 Harmony Foundation	Bill Ward Donor Choice for YIH	Cont.			162.00	r 11/1/20		so	\$		To YIH	
Domotr Choice Proceeds Cont. Stand Domotr Choice for YH Cont. Stand Domotr Choice for YH Cont. Stand Domotr Choice for YH Stand Domotr Choice fo	10/1/2012 Springfield Conv.	50/50 Raffle	Cont.			236.00	L		, 0				
Bill Ward Donor Choice for Yirl. Cont. Image: second in 2012 and Arvailable Until 2012 and Arvailable in 2013 \$ 152,00 in 11/1/2013 in 11/2013	10/6/2012 Harmony Foundation	Donor Choice Proceeds	Cont.			273.30	1	69	-	\$ 273,30			
Received in 2012 and Mx4 Available Until 2013 or Later Total Received in 2012 and Available In 2013 \$ 5 \$ 73000 \$ 73400 \$ 73700 \$ 73400 \$ 73400 \$ 73400 \$ 73400 \$ 73400 \$ 73400 \$ 73400 \$ 73400 \$ 73400 \$	10/6/2012 Harmony Foundation	Bill Ward Donor Choice for YIH	Cont.			162.00	r 11/1/20	19	-		HIX	To YIH	
(ct Available Until 2013 or Later Total Received In 2012 and Available in 2012 \$ 3 7:00.00 c S 2:00.00 S 2:00.00 <th cols<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>									-			
Cont Total Received in 2012 and Available in 2013 is 5 375.00 S 775.00 C r S 775.00 S 775.00 C r S 755.00 S 755.00 C r S 755.00 S 755.00 S 755.00 S 755.00 S 755.00 S 755.00 C r S 755.00 S 755.00 C r S 745.00 S 74.00 S 74.00 S 74.00 S 74.00 S 74.20							201	69	02	67			
Initialie 2013 Cont. 5 10000 c 1 3 5		Received in 2012 and Not Available Unbil 2	013 or Later	Tot	tal Receiv		vailable in 201	~	44	-			
Bisble 2013 Cont. S 275.00 C I S - S S - S	3/5/2012 Jeff Bowyer	Stained Glass Rafile Available 2013	Cont.			100.00	1						
Bilable 2013 Cont. 5 2000 c r \$ 2 \$	3/10/2012 Jeff Bowyer	Stained Glass Raffle Available 2013	Cont.			275.00	r				IDAH		
Bilable 2013 Cont. S 710.00 c r \$	3/10/2012 Doug Ferrier	Steined Glass Raffle Available 2013	Cont.			20.00	1						
Cont. 5 120.00 c r 3 2 5	3/31/2012 Jeff Bowyer	Stained Glass Raffle Available 2013	Cont.			710.00	-	•	. 5				
Cont. S 25.00 C S	9/21/2012 Fall Convention	Various	Cont.			120.00	-	•					
Total Received in 2012 and Available in 2013 or Later \$ \$ \$ \$ \$ Total Received in 2012 and available in 2013 or Later \$ \$ \$ \$ \$ \$ \$ Received Before 2012 and available in 2012 \$ \$	9/21/2012 M Bagby 10, D Sutton	10, D Woodward 5 IDEA	Cont.			25.00	-				IDEA		
Total Received in 2012 and Available in 2012 and Available in 2013 or Later 5								, 99 (9					
Total Received In 2012 and available in 2013 or Later 5													
Total Received in 2012 and Available in 2013 or Later 5 5					T								
Total Received in 2012 and Avaitable in 2013 or Later 1 5 374.00 5 1/12/16.00 Total Received Before 2012 and avaitable in 2012 5 5 5 5/510.900 5 5/110.100 5 1/12/12.60 Total Received In 2012 and avaitable in 2012 5 5 5 5 5,510.900 Balance to be Disbursed in 2013 5 1/12/12.60 Total Received in 2012 and avaitable in 2012 5 5 5 1,250.00 Balance to be Disbursed in 2013 or Later in 2013 Total Received in 2012 and avaitable in 2012 5 5 5 3,34.90 Balance to be Disbursed in 2013 or Later in 2013 Total Received in 2012 and avaitable in 2013 5 5 3,34.90 Balance to be Disbursed in 2013 or Later in 2013 Total Received in 2012 and avaitable in 2013 5 5 3,34.90 Balance to be Disbursed in 2013 or Later in 2013 Total Received in 2012 and avaitable in 2012 5 5 3,31.00 5 5 3 5 5 5 3 5 5 5 5 5 5 5 5 5 5									09				
Total Received Before 2012 and available in 2012 Grants Contributions Total Disbursed 5 12010 5 12010 1 12011 1 12011 1				Total Receiv	ved in 20	12 and Available i	n 2013 or Late			\$ 1,250.00			
Total Received Before 2012 and available in 2012 5 5,543.00 Carants Contributions Total Received In 2012 and available in 2012 3 1,510.30 Balance to be Disjunsed In 2012 1260.00 Total Received In 2012 and available in 2012 3 3,510.04 X 170411 For be Disjunsed In 2012 Total Received In 2012 and available in 2012 X 3 3,510.04 X Total Received In 2012 Total Received In 2012 and available in 2012 X X 3 3,510.04 X Total Received In 2012 Alport Storage, LLC Reser Storage Locker 41/12 to 5/3/113 3020 \$ 900.00 \$ 2,710.04 X Y 12/3/113 Yan: Bal Alport Storage, LLC Riser Storage Locker 41/12 to 5/3/113 3020 \$ 900.00 \$ 2,710.04 X Y 12/3/113 Yan: Bal Alport Storage, LLC Riser Storage Locker 41/12 to 5/3/113 3020 \$ 2,710.04 X Y 12/3/113 Yan: Bal Alport Storage, LLC Riser Storage Locker 41/12 to 5/3/113 3020 \$ 2,710.04 X Yan: Bal				9			otals Disburse	-	-			Audit - zero	
Total Received in 2012 and available in 2013 5 1,510.90 Balance to be Disbursed in 2013 or Later Total Received in 2012 and available in 2013 or Later 5 5 5 1,550.00 Balance to be Disbursed in 2013 or Later Total Received in 2012 and available in 2013 or Later 5 5 5 5,56.00 Balance to be Disbursed in 2013 or Later Total To Call 5		Total Received Before 20		\$		5,594.00			Contributions	_			
Total Received in 2013 and available in 2013 or Later \$ · · \$ 1,260.00 Balance to be Disbursed in 2013 or Later Total X Total X Total To Be Disbursed in 2013 or Later Airport Storage. LLC Riser Accural Accuration S 3,361.004 X rotal To Be Disbursed in 2013 or Later Airport Storage. LLC Riser Storage Locker 4/1/12 to 5/31/13 3 900.000 \$ 2,2710.04 V rotal To Be Disbursed in 2013 or Later Airport Storage Locker 4/1/12 to 5/31/13 3 900.000 \$ 2,2710.04 V rotal The and through 5/31/13 Airport Storage Locker 4/1/12 to 5/31/13 3 900.000 \$ 2,2710.04 Paid Through 5/31/13 Airport Storage Locker 4/1/12 to 5/31/13 3 3020 \$ 900.000 \$ 2,7710.04 Paid Through 5/31/13 Airport Storage Locker 4/1/12 to 5/31/13 3020 \$ 2,7710.04 Paid Through 5/31/13 Airport Storage Locker 4/1/12 to 5/31/13 3020 \$ 2,7710.04 Paid Through 5/31/13 Airport		Total Received in 20		_			Ba	ance to be Disi	bursed in 2012	s			
Total 5 5 3,364,30 Total Tota		Total Received in 2012 and a		_		L	Balance to	be Disbursed in	1 2013 or Later	s	_		
Riser Accrual Account To/From For Chk No. Debit Credit Balance C R Notes General Acct Beginning Balance \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				Total				Total To	Be Disbursed	5			
TolFrom For Chain Debit Credit Balance C Notes General Acct. Beginning Balance \$ \$ \$ \$ \$ 36,10.04 C R Notes Airport Storage. LLC Riser Storage Locker 4/1/12 to 5/31/13 3020 \$ \$ \$ \$ 10,04 C F Paid Paince Jan. Bail Amr. Bail Jan. Bail Amr. Bail Jan. Bail <td></td> <td>Disc. Acc</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>These Prese</td> <td>and this floor</td> <td></td>		Disc. Acc							-	These Prese	and this floor		
IONTrout Torrout Chrkno. Denkt Credit Balance V r 1/2/12/011 Balance Airport Storage, LLC Reser Storage Locker 4/1/12 to 5/31/13 3020 \$ 2,710.04 c r 1/2/31/2011 Balance Airport Storage, LLC Riser Storage Locker 4/1/12 to 5/31/13 3020 \$ 2,710.04 c r Paid Through 5/31/13 S Airport Storage, LLC Riser Storage Locker 4/1/12 to 5/31/13 3020 \$ 2,710.04 c Paid Through 5/31/13 S S Airport Storage LLC Riser Storage Locker 4/1/12 to 5/31/13 3020 \$ 2,710.04 c Paid Through 5/31/13 S				1 11	1000	t				1 OCAI FUNDS	on this Page	8,313,34	
Valuation Designation S		1		Depit	t	Balance		NOTES	_		End or month	Dalances	
Airport Storage, LLC Riser Storage Locker 4/1/12 to 5/31/13 3020 \$ 900.00 \$ 2,710.04 c r Paid Through 5/31/13 Jan. Bai 5 Airport Storage, LLC Riser Storage Locker 4/1/12 to 5/31/13 3020 \$ 900.00 \$ 2,710.04 c Paid Through 5/31/13 Feb. Bai 5 Air Bai \$ 2,710.04 c s 2,710.04 c Apr. Bai 5 Air Bai \$ 2,710.04 c s 2,710.04 c Apr. Bai 5 Air Bai \$ 2,710.04 c s 2,710.04 c Aug. Bai 5 Air Bai \$ 2,710.04 c s 2 aug. Bai 5 3		Beginning Balance				3,610.04	_	U11 Balance		Riser Fund	GIT & CONL	_	
5 2.710.04 5 5.710.04 6 5 2.710.04 5 2.710.04 6 7 5 2.710.04 9 3 9 2.710.04 5 2.710.04 10.04 9 2.710.04 5 2.710.04 10.04 9 5 2.710.04 10.04 10.04 9 5 2.710.04 10.04 10.04 9 5 2.710.04 10.04 10.04 9 5 2.710.04 10.04 10.04 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10		Riser Storage Locker 4/1/12 to 5/31/13		906		2,710.04		ough 5/31/13	Jan. Bai	\$ 3,610.04	\$ 5,594.00	-	
S 2.710.04 Mar. Bal Anr. Bal \$ 2.710.04 Anr. Bal Anr. Bal \$ 2.710.04 Anr. Bal S 2.710.04 Anr. Bal \$ Jun. Bal \$ 2.710.04 Anr. Bal S 2.710.04 Anr. Bal \$ Jun. Bal \$ 2.710.04 Anr. Bal S 2.710.04 Anr. Bal \$ Anr. Bal \$ \$						1			Feb. Bal	\$ 3,610.04	\$ 5,784.00	-	
S 2.710.04 Apr. Bal Apr. Apr. Bal Apr. Bal <									Mar. Bal	\$ 3,610.04	\$ 5,359.00	44	
S 2,710.04 Nav May Bal May Bal<									Apr. Bal	\$ 3,610.04	\$ 6,933.60	49	
3 2.710.04 1 Jun. Bal Jun. Bal<									May Bal	\$ 2,710.04	\$ 5,933.60	\$	
Jul. Bal 2,710.04 Jul. Bal Jul. Bal \$ 2,710.04 Sep. Bal \$ 2,710.04 Sep. Bal Sep. Bal									Jun. Bal	\$ 2,710.04	\$ 5,933.60	49	
Sep. Bal \$ 2,710.04 Aug. Bal \$ 4ug. Bal \$ 5 2,710.04 Aug. Bal Aug. Bal <td></td> <td></td> <td></td> <td></td> <td></td> <td>Ι.,</td> <td></td> <td></td> <td>Jul. Bal</td> <td>\$ 2.710.04</td> <td>\$ 5,933.60</td> <td>49</td>						Ι.,			Jul. Bal	\$ 2.710.04	\$ 5,933.60	49	
S 2.710.04 S Sep Bal Sep Bal </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>L.,</td> <td></td> <td></td> <td>Aug. Bal</td> <td>\$ 2.710.04</td> <td>\$ 5,306.00</td> <td>69</td>						L.,			Aug. Bal	\$ 2.710.04	\$ 5,306.00	69	
S 2,710.04 Oct. Bal Oct. Bal S 5 2,710.04 Nov. Bal S									Sep. Bal	\$ 2.710.04	\$ 5,451.00	- 60	
\$ 2,710.04 Nov. Bal Nov. Bal \$ Dec. Bal \$ \$ 2,710.04 Dec. Bal \$ \$ Dec. Bal						L.,			Oct. Bal	\$ 2,710.04	\$ 5,977.30	5	
2710.04 Dec. Bal \$									Nov. Bal	\$ 2,710.04	\$ 5,603.30	\$	
				_					Dec. Bal	\$ 2,710.04	\$ 5,603.30	49	
•	Reported Balance to "Ca	ash, Receipts, Disb. Summary Page											

2012 -- Funds (Grants, Contributions, Risers) -- Page 4 of 9

Reported Balance to "Cash, Receipts, Disb. Summary Page December 31, 2012 Submitted by David Cowin, Treasurer, Illinois District

Page 5 of 9 ł 2012 - ILL District Receivables & Payables

		Pre-Paid Fees and Receipts From/For Other Than The Current Budget Year	and Receip	ts From/Fo	or Other Th	an The Ci	Irren	t Bu	dget Year		
			Debit	Credit			-	-			
			from/for	from/for	Action			-	Amount	Balance to	
Date	To/From	For	Other Yr.	Other Yr.	Date	Check #	υ	œ	Settled	Settle	Notes
	Prarie Capital	Deposit for Conv. Center - Springfield, IL						-			Include in 2012 Fall Conv. Exp.
9/31/1(9/31/10 Convention Center	Fall 2012 (memo amt of \$700.00)	•	۔ ج	9/31/10	50 - C - C - C - C - C - C - C - C - C -	0	5	•	\$0.00	\$0.00 Charged to 2010 Fall Budget
8/18/201	8/18/2011 5 Points Washington	Deposit for Spring 2012 Venue	\$ 1,000.00	•	1/1/2012		0	-	\$ 1,000.00	\$0.00	\$0.00 Charged to 2012 Spring Conv Exp. & Budget
11/12/2011	11/12/2011 Mike Bagby	Midwinter - Airfare-Reg.	\$ 436.10	9	1/1/2012	2934	0	69	436.10	\$0.00	\$0.00 Charged to 2012 Spring Conv Exp. & Budget
12/13/2011	12/13/2011 United Self Storage	Historical Storage Locker Rent	\$ 864.00	•	1/1/2012	2939	0	5	864.00	\$0.00	\$0.00 Charged to 2012 Budget
12/20/2011	12/20/2011 Valhalla Travel	Spring Judges Airfares	\$ 3,346.56	•	1/1/2012	2940	0	5	3,346.56	\$0.00	\$0.00 Charged to 2012 Budget
12/14/2011	12/14/2011 From AISQC	20% of Historical Storage Locker	•	\$ 172.80	1/1/2012		×	5	(172.80)	\$0.00	\$0.00 Charged to 2012 Budget
12/31/2011	12/31/2011 From Har. Found.	Cheese Trays for Pres. Council Recp.		\$ 150.00	2/6/2012		×	69		\$50.00	\$50.00 Rec. in 2012 & Credited to 2011 Budget
Constant of					2/6/2012		×	\$	(50.00)	-\$50.00	-\$50.00 Balance Charged to 2012 Budget
3/13/2012 BCPA	2 BCPA	Deposit for Fall 2013 Convention	\$ 500.00	•		2991	0	-		-\$500.00	\$500.00 Charge to 2013 Fall Conv Exp. & Budget
9/23/2012	9/23/2012 Mark Fortino	2013 IDAH - Air Fare	\$ 351.20			3056	0	-		-\$351.20	-\$351.20 Charge to 2013 IDAH
8/25/2012	8/25/2012 Valhalla Travel	Emery Air Credit held by Sharon Towner	\$ 257.20			3047	0	-		-\$257.20	-\$257.20 Spring 2013 Judges Panel
11/8/2012 AISQC	2 AISQC	20% of Storage Locker		\$ 85.32			0	-		\$85.32	\$85.32 Credit to 2013 Historical Supplies
11/8/2012	11/8/2012 United Self Storage	Jan to June 2013 Hist. Storage Locker	\$ 426.60			3085	0	-		-\$426.60	\$426.60 Charge to 2013 Historical Supplies
12/7/2012	12/7/2012 The Alumni	IDAH		\$ 400.00			0	-		\$400.00 F	\$400.00 For 2013 IDAH Budget
12/17/2012	12/17/2012 Ringtime	IIDAH		\$ 400.00			0	-		\$400.00	\$400.00 For 2013 IDAH Budget
12/19/2012	12/19/2012 Tropical Depressions	IIDAH		\$ 400.00			0	-		\$400.00 F	S400.00 For 2013 IDAH Budget
12/27/2012	12/27/2012 Highway 16 Four	IDAH		\$ 400.00			0	-		\$400.00 F	\$400.00 For 2013 IDAH Budget
2/23/2013	2/23/2013 Phil Rolfs	2012 CSLT Expenses	\$ 100.00		2/23/2013	3125		S	100.00	\$0.00	\$0.00 Paid in 2013, 2012 CSLT Expenses
3/10/2013 BHS	3 BHS	2012 Forum (5 attendees)	\$ 2,086.21		3/10/2013	3129		\$	2,086.21	\$0.00 F	S0.00 Paid in 2013, 2012 Forum Expenses
		Total	\$9,367.87	\$408.12				-	\$5,323.86	\$ 150.32	
		Annual Annual		Not Include	ne Not Included in Concert Account for any Voar	innend leve	int to	THE PART	Waar		

				Action	Amt. of		Ne	New	
Year To/From	For	Owed	p	Date	Action		Ba	Balance	Followup
	Spring 2008 Judge Expense Check						L		
2008 Jerry Conover	Return	\$ 117.	7.20				\$	117.20	117.20 Wright/Cowin (2nd email sent 7/19/11)
2009 Holiday Inn	Fall 2009 Convention Rebate	\$ 100.	0.00	3/12/2012	3/12/2012 \$ (100.00) ×	××	ŝ	,	Thorndike - written off by DAC
010 Holiday Inn	Spring 2010 Convention Rebate	\$ 100.	0.00	3/12/2012	3/12/2012 \$ (100.00) ×	×	\$		Thorndike - written off by DAC
2010 Holiday Inn	Fall 2010 Convention Rebate	\$ 200.	0.00	3/12/2012	3/12/2012 \$ (200.00)	×	5		Thorndike - written off by DAC
2011 Holiday Inn	Spring 2011 Convention Rebate	\$ 200	0.00	3/12/2012	3/12/2012 \$ (200.00)	×	69		Thorndike - written off by DAC
2012 Jim Emery	Fall Judges Expenses	\$ 189.	9,80	10/10/2012	10/10/2012 \$ (189.80) ×	×	69	,	Jim couldn't attend. Returned exp. check
	Total	\$ 907.	7.00		\$ (789.80)		60	117.20	

Date Paid Amt. Paid Followup 69 Amount Amount still owed Amt. Sold For To/From December 31, 2012 Year

Submitted by David Cowin, Treasurer, Illinois District

	2012 IDAHCOTS/CSLTDir	13	2	SLT.	.TDirec	ectors' Schools Summaries	maries	1	Page 6 of 9	of 9	
Month	Debit Items	Quan		Debit	and the second s	Credit Ite	Quan	Credit C	Chk/Cash	Mail	Total \$
March	Friday Dinner		69	90.24	March	Credit Card Registrations	53	53	0	-	5,300.00
March	Staff Expenses		69	630.58	March	Mail Registrations	15	0	0	15 \$	-
March	Church Rent		69	250.00	March	On-site Registrations	9	0	9	0	
March	Church Show Ticket Commission		69	16.00	March	Refunds	2		2	67	(200.00)
March	Church Janitor Expense		69	150.00	March	Comp Registrations	0			67	
March	Hospitality Room Expenses		69	264.60	March	Transfer to COTS	2.5	2.5		\$	(250.00)
March	Eastland Suites		69	1,077.24	March	Danville Chapter	10		10	69	500.00
March	Forefront Fee		÷	600.000	March	Danville Grant from Grants & Cont Acct	0	0	0	69	
March	After Hours Expenses + 2 CD's		69	140.00							
March	Lunch		69	765.00		Total Net Paid IDAH Registrations	79.5	50.5	14.0	15.0 S	7,950.00
March	Dinner		69	1,325.00	March	Show Tickets Sold	100			\$	
March	Copy materials		69	37.00	March	Donation for Hospitality Room				0	100.00
March	Water		69	8.00							
March	Bloomington CD's		s	20.00							
March	Donation to Faith United Meth		63	200.00							
March	Trucks for Risers		60	60.00							
April	Raffle Ticket Blanks (D. Cowin)		69	22.61							
April	Name Badges		G	26.13							
Totals		L	s	5,682.40		Total Attendees/Income	79.5	50.5	14.0	15.0 \$	9.050.00
Grand Totals	als	L	L					Profit/Loss	Loss	-	
						CEI T 0010					
Month	Cohit Itamo	Citan		Dahie	Month	Condit frame	0.10			RAAD	Takel
Moroh	Otoff Fundance	Man	e	1inan	MOINT		Quan	3		_	-
Maich	oldii Experises		-	232.20	Marcn	registrations @ \$00	n			_	
March	I otal Expenses		A	232.20	March	I otal Income	e O			5 \$.4
					March	March Event Total				S	
November	_		\$	180.00	Nov.	Pre-Registrations	15		-	69	420.00
November	Country Catering		69	312.00	Nov.	On-Site Registrations	11			69	
November	_		69	95.46	Nov.	State Farm Ins. Grant					
November	Staff Expenses		S	510.51							
November			0	225.00							
November	_		69	183.12	Nov.	Total Income				S	830.00
November	Total expenses			1,506.09	Nov.	November Event Totals	36	0		10 \$	
					2012	CSLT 2012 Total Income				\$	-
2012	CSLT 2012 Total Expenses		\$	\$ 1,738.29	2012	CSLT 2012 Events Net Total				\$	
					2012	10 CDWI - Directore Of The Future					
			E	IL District	4 04			IL District I			T
Month	Debit Items		2	Debit	Month	Credit Items	Quan	Credit			Total
April	CDWI Instructors Air Fare	3017	69	1,014.40	April	Kankakee - Bruce Richardson	+	\$ 200.00			
June	Jerry Schmidt			134.06	May	South Cook		1			
June	Tim Woodall		69	350.22	June	Aurora Chapter		\$ 200.00			
June	Marsha's Vineyard B & B	3032	_	307.04	June	Dee Ann Ford		\$ 200.00			
						Coles County Chapter (\$200)					
Totals			\$	\$ 1,805.72			1	\$ 800.00		69	(1,005.72)
	Cherry of Coard			Part Partia	A second with						

Submitted by David Cowin, Treasurer, Illinois District

December 31, 2012

Deep Evil	2012 Fall	Quan \$'s	277 \$ 10,565.00		4	-		9 4	100.04	1		6 5 631.88	49		\$ 105.28	567 \$ 20,092.16	H	2012 Fall	Quan. \$'s	\$ 296.83	1	S 80.00			04 040 0	5 359.5R	00 34 20		ľ	1	1		\$ 360.50	1.1			L	. 5	. 5	\$ 166.60	L		£ 132.60	1	ľ	00'00'00 e	L	1	T	L	1		\$ 2.554.63	I.	Ŀ		312						\$ 20.121.08	ERT 6 (38 03)	176'07 & JOO	ſ	0,040,0	Springfield	Conv Center	Loss
0060 Carline	6uude zunz	\$'s	_	0	0	_		100007				\$ 942.00				\$ 19,402.00		2012 Spring	8,\$	S 78.09			S 220.00	L		5 20R 01	1	0		1	11		\$ 231.60				\$ 7,687.53	1	S 296.91					1	1.	81.00 G			1	12 000 0		4.	\$ 3.552.20	Ł	ł.		\$ 480.00	Ł		T	\$ 100.00	6 3 930 00	\$ 16.744.73	0 2687 37	17-100'C 2			Peoria	5 Points	Droft
6		\$'s Quan	10.310.00 269			2 DB/ 00 107		100 000	(00.00)	0 000 00	3,000.00			100.00	200.00	24,413,00 528		2011 Fall	\$'s Quan.	349.09	64.02					00 90C	AN'NB			636.11	1,727.85	1,626.80	213.60	1,917,44	433.44	561.95	6,481.08			596.76		-	812 DR	00'010				101.01	101/04	000 00	00/609	200.00	2.131.10		760.00	4 350 00	804 00		-	843 13	85.00	R 245 43	16.092.42	0 130 60 60 600	1	_		Bloomington	DA	
7 of		s Quan	282 \$	72 5	R. C		61 64		4				\$ 00.00	49					s Quan.	00	106.50		248.00	I		e 0000							390.17 \$			171.00 \$	8,586.42 \$	-	1.030.56 \$					243.24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I		I	e +0/107		I		214 26 S	Ī	I			487.50 \$			(200.00) \$		Ĩ		649 6	5 24 24 K13		0	08		
Page	Buude LLAZ	Quan \$'s	226 \$	611	25. 6	e vo		9 6			09 1	8	69			538 \$		2011 Spring	Quan. \$'s	50					2 4			0		~	40	50	-0	60	\$	8	\$		50				20			~ •		0.0		L			\$ 2	- 41			- 49	- 40		8 (2)	> 07			5 013	477 6		2	Peoria	Scottish Rite	almaid Date City
ory	ZUTU Fall	Quan \$'s		13		t	•	÷	0 0 0	0	00	6 \$ 663.00				520 \$ 16,803.00		2010 Fall	Quan. \$'s	\$ 472.00					20	6 78.00			1	~			S 414.60		1	1	1º	L	1.5		5 98.00			6 181 84 84	1		400 A					\$ 214.26	1	\$ 1,695.00	10		1	12		5 67			5 15 784 41	- 82	-	-	4,004.10	Peoria	Scottish Raa	Mo. of Date Day - Mo. of Date All Create 1 + 12 of Date Clearle Adm Tickate
Convention History	Buude ntor	\$'8 Qi	8,900,00	3 070.00	3 005 00	0,000,00	ANNAN'S	100.001	100'00	00/000	3,600.00	\$ 1,938.00			_	631 \$ 25,336.00 5	-1.8	2010 Spring		\$ 395.00	L					6 76.00				630.00	1,627.20		\$ 430.62					\$ 246.34	L.,	1				4 100.04 4								\$ 246.34	1.		1.	1.		1.	1.	S 160.50	- I	6 14 056 17	5 23 819 83	1	1.010,1 4	-		Peoria	Civin Center	of Day = No of
onventi		\$'s Quan	8.190.00 261		1	0 280 00 645	4	4	1	100,00	3,600,00	1,928.00	475.00			\$ 22.043.00 831	-		\$'s Quan.	00.6		60.00					66 P06				0.10		468.20			277,53		230.52						R4R 40								654 96	T	T			T	T		\$ 192.00	T	085 10	366.67	1010001		100	0 1110		Coun Canter	
Year	TOUR FOIL	Quan	00 236 \$	M 30 \$	2 U1 W	200 × 00	2 07	0 0		0	00	00	8		26	26 522		2009 Fall	Quan.	18					2 4	0	3	0.0		2	12	\$ 0	86	46 5	78 \$	\$ 00	32	52					2 0	54	5					•	•	78 5						1						643	770	61	14,21	Peona		
5	Builds Rooz	Quan 5's			Ŀ.	t	, .		4	0	1	\$ 2,072.0			\$115.	657 \$ 24.337.		2009 Spring	Quan. \$'s	07	L	L	S 241.00	L	0 4	0 0	2 4	0 4	ſ		~	-		2			\$ 7,137.32				- 05		0 0	- e		0 0	P 4					\$ 444	\$ 2.107	\$ 1200	8 1727	5 6 440	S 2645	5 1711	\$ 154	s 187	358	PCA KF 3	\$ 25.013	220 6 1070	KAT 5 6 48.02			Peoria	Civin Center	Planted A
POOR Lain	2005 FBI	5.5	~	1	£.	0 1 200 M	4		4	- E	- 1	\$ 1,864.00	1.1		\$ 25.00	23.134.00	ч	2008 Fall	\$.\$	S 471.00		L	C 236.60	L		- 100 00 e		10000 0	ľ	1			\$ 546.00	\$ 2,042.88			1	Ι.,	\$ 860.16			5 151 78		\$ \$00.00	NIC		9 10					S 68.68	F	1	S 1375.00	E	æ.,	1	\$ 423.80		\$ 467.60	6 44 854 5B	22.04.695.61	10.000144	11,001.01)		20.02	Peoria	Civic Center	Tanana Milant
		\$'s Quan	9.540.00 268	5 940 00 1 68	1.	0 000 00 00	1		2 CONCOL	1	3,600.00	3.072.00	755.00			1.332.00 565			\$'s Quan.	3 00	Animat .	60.00	328.50	100.00	DO: NOL	100.00	00.001	01.10	8/4.10	2,213.66	2,476.01	1,341.60	409.54	1,966.73	218.54	229.33	6,641.75		874.16			10 27	200.00	200.90	019.11					-		75.40	1 838.65	00 000	1 562 60	1 440 00	3 100 13	1 683 25	ERE 75	\$ 166.50	53.38	1 240 54	129447	2 407 E9 E0E	000 20181.0				Center	Submitted by David Cowin Treasurer Illinois District
	Sunds source	Quan	318 5	L					• •	. I.		00				841 \$ 31,332.00		2008 Spring	Quan.	8					2 4	00	2			. 1					19	5		5	69	69	-		9.4	A 4	0 0	00	9 0	00	00	9	0	2 44	L.		0		0	65	- 61	2 40		1	6 3	0 7 7D	A 4	•		Peoria	Civio	Submitted b
		Income Items	On Line Registrations	Mail Recistrations	On Site Devictore	On City Condo Tickets	Come Devictions (no. hideas)	Comp registerioria (mo. Judges)		Kenearsei KIII Kent & Stage Fees	Tourism/C&VB Grant	Hotel Rebates/Comp Room Credits	DVD Sales	Harmony Foundation for Pres, Recp.	Misc Income - vendors	Total Attendees & Income			Expense Items	Prooram Printing	Score Sheet Codes	2 Way Radine	Radicas	Host Chaster Eas		Quanevynorus Escons Disor Mordon Exercises	Designation European	Net Fredericht Lapericae	VP Events and other misc. Experises	Total MISC. Expenses	Judges Air Fares	Judges Expenses	Judges Hospitality Room Food/gitts	Judges' Rooms	Judges Hospitality Room	Judges' Group Meals Pd by ILL Dist.	Total C&J Costs	Host Chap Suite	Riser Committee/costs	Fri. Evening President's Reception		Woodshaddare Doom	Productional Doc District Ecold & Bour	Presidentific Rec. Listing Food & Bey	Presidentifier Rec. Hotel Food & BeV	President's surge	Unders lunderbringer wirtig a nr. hap	PP 8 MOOTH	CVERIS VP ROOM	COL VP ROOT	Chever Pickelor and Linkel Brook(a)	HOD and Other Hotel Evnentes	Total Hotel Charoes Less C&J	Sound1 inhthm/Other (outside Vendor)	Wideo - DVD's (outside contractor)	Warus Pant Includion Dennet	Varias Stade Labor	Vanua Ushara	Varua Variation	Varius Immovement & other Fees	Venue - Tax, Equip Rent, Other	Total Manua Costa	Total Expanses	The Advances of Bending and	I U Attendance & Pronu(Loss) Cost har Daid Danistration	Desting and for each use	Promu(Loss) for each year	Host City	Venue	December 31 2013

Page 8 of 9 ł Fall 2011 Youth In Harmony Festivals

	2011 Central Youth In	Harmony Fest	tival - Blooml	ngton Chal	2011 Central Youth in Harmony Festival - Bloomington Chapter by Greg Grey - 139 gals and 226 guys = 365 total	1 226 guys = 3	65 total		
Month	Dahit Items	Chapter	IL District	Month	Cradit Itame	Chapter	IL District Credit		Total
Oct	Clinician F			-	Illinois District Grant				
	Food				Grants -IDEA & QCA				
	Sheet Music/Teacher Packets				Midwest Harmony Campout				
	Coaches, Teachers, Talent, MC				Young Singers Foundation				
					Grants -IAC & Normal				
					Show Admissions				
	Learning CD				BHS & SAI Music Donations				
	IDEA & QCA Grants Returned				Starting Fund				
					Private Donation				
					Harmony Foundation Grant				
Totals		•	•			•	s	\$	
					Illinois District Contribution		S		
					Profit to Sounds of IL Chorus		s		
								1	

Debit Debit Month \$ \$ 5 0ct \$ \$ 5000 \$ 0ct \$ \$ \$ 0ct \$ \$ \$ \$ \$ 0ct \$ \$ 75.00 \$ \$ 0ct \$ \$ 75.00 \$ \$ 0ct \$ \$ \$ \$ \$ 0ct \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Debit 00 \$	Month Oct Oct Oct	Credit Items Credit Items Charleston Area Foundation BHS	Credit \$ 1,500.00	Credit	
Boys Clinician Costs 5 - 5 - 0ct Giris Clinician Costs \$ 650.00 \$ - 0ct Staff \$ 250.00 \$ - 0ct Three meals meals for 22 staff \$ 472.00 \$ - 0ct Parking, Print, Labelis, Pens \$ 75.00 \$ - 0ct Postage, Copies, CD purchases \$ 174.00 \$ - 0ct Male performing quartet \$ 2250.00 \$ - 0ct	650.00 \$	00000000000000000000000000000000000000	Illinois District Charleston Area Foundation BHS	\$ 1,500.00		Total
\$ 650.00 \$ · Oct \$ \$ 250.00 \$ · Oct \$ \$ 75.00 \$ · Oct \$ \$ 225.00 \$ · Oct \$ \$ \$ > Oct \$ \$ \$ \$ > Oct \$	650.00 \$	Oct Oct	Charleston Area Foundation BHS	\$ 1,500.00	• •	•
\$ 250.00 \$ - Oct iff \$ 472.00 \$ - Oct \$ \$ 75.00 \$ - Oct \$ \$ 75.00 \$ - Oct \$ \$ 75.00 \$ - Oct \$ \$ 225.00 \$ - Oct \$ \$ 200.00 \$ - Oct	260.00 \$	Oct Oct	BHS			\$ 850.00
Iff \$ 472.00 \$	472.00 \$ - 175.00 \$ - 174.00 \$ -	Oct				\$ (250.00)
\$ 75.00 \$ - \$ \$ 174.00 \$ - \$ \$ 225.00 \$ - \$ \$ \$ 225.00 \$ - \$ \$ \$ \$ \$ - -	75.00 \$ - 174.00 \$ -	Oct				\$ (472.00)
ses \$ 174.00 \$. \$ 225.00 \$. \$ 200.00 \$.	174.00 S -					\$ (75.00)
\$ 225.00 \$. \$ 200.00 \$.		Oct				\$ (174.00)
\$ 200.00 \$ - 0	225.00 \$ -	Oct				\$ (225.00)
e 200.00 e	200.00 \$ -	Oct				\$ (200.00)
	200.00 \$ -	Oct				\$ (200.00)
Totals \$ 2,246.00 \$.	.,246.00 \$ -			\$ 1,500.00	- 5	\$ (746.00)
Illinois Di			Illinois District Contribution		. \$	
Profit to (Profit to Coles County Chapter	er	S (746.00)	

Month Debit tems Chapter IL District Chapter IL District IL District Total Fall Clinicians 5 1,000.00 > Debit Debit Credit Zredit Total Total Fault Clinicians 5 1,000.00 > No Illinois District \$ 2,700.00 \$ \$ 2,700.00 \$ \$ 2,700.00 \$ \$ \$ 2,700.00 \$			2012 N	Iorthern Your	In In Harmo	2012 Northern Youth In Harmony Festival - Bill Ward	and a sharkstreet	ALCONDUCTION OF A CONTRACT	
I Clinclens \$ 1,000.00 [IIIIols District \$ *	Month	Debit Items	Chapter Debit	IL District Debit	Month	Credit Items	Chapter Credit	IL District Credit	
Food,snacks & water \$ 1,607.00 \$ 1,607.00 \$ 2080 Festival Revenue \$ 2,700.00 \$ 2,700.00 staff shirts \$ 449.50 > 449.50 > 449.50 > 140.00 \$ 770.00 > 170.00 T-shirts staff shirts, towels \$ 671.50 > 100000 >	Fall	Clinicians	\$ 1,000.00			Illinois District	s s		
staff shirts \$ 449.50 Barmony Foundation \$ 770.00 \$ 7 \$ 770.00 \$ 7 \$ 770.00 \$ 7 \$ 770.00 \$ 7 \$ 7 \$ 770.00 \$ 7 \$ 7 \$ 770.00 \$ 7 7 \$ 7		Food snacks & water	\$ 1,607.00			2080 Festival Revenue	\$ 2,700.0	0	\$2,700.00
T-shirts staff shirts, towels \$ 671.50 Dinner, Tickets, Raffle \$ 1,629.00 \$ \$ Advertising \$ 1000 \$ 1000 \$ \$ 1,629.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		staff shirts	\$ 449.50			Harmony Foundation	\$ 770.C	0	\$ 770.00
Advertising Advertising \$ 1,629.00 \$ 1 \$ 1,629.00 \$ 1 <t< td=""><td></td><td>T-shirts, staff shirts, towels</td><td>\$ 671.50</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		T-shirts, staff shirts, towels	\$ 671.50						
Music \$ 107.00 <t< td=""><td></td><td>Advertising</td><td></td><td></td><td></td><td>Dinner, Tickets, Raffle</td><td></td><td>0</td><td>\$1,629.00</td></t<>		Advertising				Dinner, Tickets, Raffle		0	\$1,629.00
Section Ldrs \$ 300.00		Music	\$ 107.00						
Bank Bank Image: Second secon			\$ 300.00						
\$ 4,135.00 \$ - [111inois District Contrib		Bank							
Illinois District Contrib	Totals		\$ 4,135.00	•			\$ 5,099.0	- \$ 0	\$5,099.00
						Illinois District Contrib			

	Food, snacks & water	\$ 1,607.00			2080 Festival Revenue	\$ 2,700.00		\$2,700.00
	staff shirts	\$ 449.50			Harmony Foundation	\$ 770.00		\$ 770.00
	T-shirts, staff shirts, towels	\$ 671.50						•
	Advertising				Dinner, Tickets, Raffle	\$ 1,629.00		\$1,629.00
	Music	\$ 107.00						•
	Section Ldrs	\$ 300.00						•
	Bank	-						• \$
Totals		\$ 4,135.00	•			\$ 5,099.00	,	\$5,099.00
					Illinois District Contrib			
					Profit		\$ 964.00	
	2011 Norther	n Youth In Harn	nony Festival	- Sterling F	2011 Northern Youth In Harmony Festival - Sterling Rock Fails · 86 Girls and 20 Boys = 106 total	3oys = 106 total		
		Chapter	IL District			Chapter	IL District	
Month	Debit Items	Debit	Debit	Month	Credit Items	Credit	Credit	Total
11	Other Street				Televite Division			

Fall

 December 31, 2012
 December 31, 2012
 Endition of the bistrict Contribution of the bistrict Submitted by David Cowin, Treasurer, Illinois District
 Profit to Grant High School
 \$
 \$
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *
 *

.

Totals

Page 9 of 9 ł **IDEA Fund History**

Year Report	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
From End of Year	1/1/2001	1/1/2002	1/1/2003	1/1/2004	1/1/2005	1/1/2006	1/1/2007	1/1/2008	1/1/2009	1/1/2010	1/1/2011	1/1/2012
To End of Year	12/31/2001	12/31/2002	12/31/2003	12/31/2004	12/31/2005	12/31/2006	12/31/2007	12/31/2008	12/31/2009	12/31/2010	12/31/2011	12/31/2012
Beginning of Year Balance	\$30,827.73	\$ 27,110.00	\$ 27,271.14	\$ 32,863.26	\$ 37,804.46	\$ 39,816.81	\$45,587.60	\$ 52,955,90	\$40,857.90	\$52,128.19	\$ 56,506.54	\$58,544.41
IDEA Interest/Dividends	\$ 806.08	\$ 776.03	\$ 767.13	\$ 797.41	\$ 769.25	\$ 980.24	\$ 1,035.61	\$ 1,071.20	\$ 1,103.51	\$ 1,587.36	\$ 1,235.95	\$ 1,529.51
IDEA Capital Gain/(Loss)	\$ (5,749,81)	\$ (2.919.89)	\$ 3,997.99	\$ 694.53	\$ 570.58	\$ 1,030.08	\$ 5,988.69	(\$13,368,40)	\$ 8,074.78	\$ 3,155.99	\$ (1,190.66)	\$ 6,557.93
IDEA Appreciation/Depreciation	. 5		•	\$ 2,686.26	\$ 292.52	\$ 3,095.47	•					
Total Envestment Income/Loss	\$ (4,943.73)	\$ (2,143.88)	\$ 4,765.12	\$ 4,178.20	\$ 1,632.35	\$ 5,105.79	\$ 7,024.30	\$ (12,297.20)	\$ 9,178.29	\$ 4,723.35	\$ 45.29	\$ 8,087.44
IDEA Expenses	- 5	· .	• •	•	. \$	\$ 20.00	•	\$ 32.80			\$ 30.58	\$ 3.00
IDEA Payouts (enter as + No.)	•	•	, 9	•		\$ 1,000.00	\$ 750.00	•		\$ 500.00	\$ 306.84	\$ 1,500.00
Total Expenses/Payouts	- \$. 5	- \$	• \$. 5	\$ 1,020.00	\$ 750.00	\$ 32.80	- \$	\$ 500.00	\$ 337.42	\$ 1,503.00
IDEA Contributions	\$ 1,226.00	\$ 2,305.00	\$ 827.00	\$ 763.00	\$ 380.00	\$ 1,685.00	\$ 1,094.00	\$ 232.00	\$ 2,092.00	\$ 155.00	\$ 2,330.00	\$ 898.00
End of Year Balance	\$27,110.00	\$ 27,271.14	\$ 32,863.26	\$ 37,804.46	\$ 39,816.81	\$ 45,587.60	\$ 52,955.90	\$ 40,857.90	\$ 52,128.19	\$56,506.64	\$ 58,544.41	\$66,026.85
Total IDEA Fund Gain/(Loss)	\$ (3,717.73)	\$ 161.14	\$ 5,592.12	\$ 4,941.20	\$ 2,012.35	\$ 5,770.79	\$ 7,368.30	\$ (12,098.00)	\$11,270.29	\$ 4,378.35	\$ 2,037.87	\$ 7,482.44
		CLOSED OF THE SECOND		and	The second se	and a state of the	and a stream of the			and a second sec		

Payouts (Grants) 2006 - \$1,000 grant to Bloomington Chapter for YIH Featival 2007 - \$550 grant to Illinois District YIH Feativals 2010 - \$500 84 grant to Illinois District YIH Feativals 2011 - \$1500 in grant to Illinois District YIH Feativals 2012 - \$1500 in grant to Illinois District YIH Feativals 2012 - \$1500 in grant to Illinois District YIH Feativals 2013 - \$1500 in grant to Illinois District YIH Feativals 2014 - \$1500 in grant to Illinois District YIH Feativals 2015 - \$1500 in grant to Illinois District YIH Feativals 2017 - \$1500 in grant to Illinois District YIH Feativals 2018 - \$1500 in grant to Illinois District YIH Feativals 2019 - \$1500 in grant to Illinois District YIH Feativals

Submitted by David Cowin, Treasurer, Illinois District

December 31, 2012

Dec YTD Totals	\$12,779.76		Π	Τ			Ľ	\$0.00 \$6,450.00	_	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$4,8	_				\$0.00 \$0.00			\$0.00 \$0,00		\$0.00 \$0.00	_	Г				lt \$18,646.51		Dec										
Nov							L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	00 00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00			s .	••	Audit	10.00	Nov					ۍ ۱					
Oct							Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			· ·	•			Oct					•					•
Sep			T				Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		•				100 million 100	Sep										
Bny						tt.	Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0'00	\$0.00	00 0S	\$0.00	\$0.00	\$0:00 \$0.00	\$0.00	\$0.00	\$0.00		• \$	s .	•			Aug					•					
Jul						al Account	Ľ	\$0.00						\$0.00					80.00		\$0.00	\$0.00		\$0.00	\$0.00		· \$	s .			u	Jul					• •					
unc						/ General	Ľ	\$0.00					\$0.00 \$0.00									\$0.00		\$0.00		dit	•	. 5	S		Statement Reconciliation	Jun										
May						Summary	Ľ												\$0.00			\$0.00			\$0.00	Automatic Audit	•		•		ient Reco	May										
Apr						Receipts	L	\$0.00					\$0.00						20.00			\$0.00 \$0.00		\$0.00		Autoi	•	•	•		k Statem	Apr	3				- 5 ()					
Mar						2013		\$0.00	_	+				\$3,958.08					\$0.00			\$0.00 \$0.00	1	\$0.00	-		•	. s	•		Bank	Mar	03/25/13			-	-	\$ 20,521.54	69	49	69	83 100 00 S
-	7 \$2,830.29	·"	_	+				0 \$2,750.00	_	20.00	\$0.00		S0.00						00.0e			S0.00			\$2,830.29			. S	•		and the second second	Feb	3 2/25/2013	\$ \$33,492.36		\$ 5,919.18	\$27,573.18	\$ \$18,173,14	\$ 6,690,00	\$ 2,710.04	09	\$27,573,18
Jan	2 \$3,322.57	63		_			H	0 \$2,100.00	-	-			00.00 \$0.00	89					\$0.00			\$0.00 \$		Н	2 \$3,322.67		•	S				Jan.	1/25/2013	\$32,904.73		\$ 2,186.21	\$30.718.52	\$21,178.48	\$ 6,830.00	\$ 2,710.04		\$30.718.52
Ē.	IS \$ 1,535.00 IS \$ 1,685.32	09 0					From 2011	\$1.6	n \$0.00										C 20.00			8 \$0.00			51,685.32		. 5	. s	•													
End of Month Balances	Gen. Acct. Disbursements Gen. Acct. Receipts	Gen. Operating Acct. Bal.	Grants/Contribution Acct. Bal.	Total Checking Acct. Balance			Item	IDAH	Spring Convention	YIH IMEA. Festivals. HS &	Collegiate Contest Prizes	CSLT	Quartet Promotion Comm	Member Dues	G D&F to General Acct.	G,D&F to IDAH	G,D&F to IDEA	GLORE to YIH	Charters & Assmit. Advertising	AISQC 20% of Storage Costs	Awards	Nisc. Merchandise	Forum	Misc.	Totals		Values should be \$0	Values should be \$0	Values should be \$0			ttem	Date of Reconciliation	Balance from Statement	Deposits not cleared	Checks not cleared	Adj. Balance from Statement	Bal. from General	Bal. from Grants/Cont	Bal. from Risers	Bal. from Accruals	Total Balance from Accounts
12/31/12 Chk. Acct. Bal.	19,465.75	Riser Acct		Other Yrs Recpt-Disb	150.32	L	Category	۲	2	m	4	10	0		Fund Raisers 10a	508 ,	100	104	12	13	T	Merchandise 15	17	18	_		Receipts Page 1 V		Disb. Page 2 V	L		=	0	0	_	0	4	_ m	<u> </u>	m	m	LF

nces by month \$ - \$ - \$ - \$ - \$

Category		Item	Fr 2011	Jan.	Leo	Interior		A PLAN	Inc	INC	Aug	SeD	Oct	Nov	Dec	YTD Totals
Events	V	HEAH			\$6,894.31	\$64.80		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	S0.00	\$0.00	S7.310.31
	a	Soring Convention	\$257.20		-	\$1 878 75		S0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7 369 66
	0	Fall Convention	\$500.00					S0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$500.00
	0	YIH Festivals & Contests	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ω	COTS/CSLT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	u.	CDWI		\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ø	Quartet Promotion Com.						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	H	IDEA/HF Wine & Cheese						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
and the second second	-	Membership Events			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fees, Grants,	~	Bank Charges	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donations	×	Corp. Fees (Pay in Dec.)		\$0.00				S0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-	IDEA Contributions		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	W	0	\$0.00	67		69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.42
	z							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	0	Historical Storada 8	3	\$0.00	S	S0 00		S0.00	S0.00	S0 00	\$0.00	S0 00	\$0.00	\$0.00	50.00	SE69.67
	۵.			\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
	a	Copies/Supplies/Postage		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ď	Web Site Expenses & Adm.		\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Merchandise	s	ILL District Pins	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	F	Int. Quartet/Chorus Buttons	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	Misc. Merchandise		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
Support	>	Int. Chorus Support		\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
	N		\$0.00	\$442.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$442.00
	×	C&J School/Candidate Support	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meetings	>	President's Int. Meetings	\$0.00	\$0.00		\$1.2	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$1,260.91
	N	EVP's Int. Meetings	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AA	VP C8		\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	88		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
	3	HB	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	8	Cø	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gov. BOD		Pres		\$0.00		50.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	L		\$0.00	\$0.00	\$0.00 e0.00		\$0.00	\$0.00	\$0.00	50.00	\$0.00	50.00	50.00	\$0.00	\$0.00	\$0.00
		Sacre		80.00		00.05		\$0.00	\$0.00	00.00	00.05	00.09	00.00	00.00	00.00	00.00
			00.04	00.00				00.04	00.04	00.00	00.00	00.00	00.00	00.00	00.00	00'00
	-	Ireasurer At Leasurer	00'00	00'00	00'02	20.00	00.04	\$0.00	00'0¢	20.00	20.00	20.00	00.00	00'00	00.00	00.04
	200		00'00	20.00	1			00'0¢	90.00	20.05	20,00	20.00	20.00	20.00	80.00	00.04
10	44	VP Chorus UK, Devp.	20.00	20,00	20.00	20.05	\$0.00	\$0.00	\$0.00	20.00	50.00	20.00	50.00	50.00	50.00	\$0.00
Committees	11	TOO OU	00.06	00.00				00.04	00.04	00.00	00'04	00.04	00.00	00.06	00.04	00.04
	NN		00.05	00.05			00.00	00.05	00.00	00.00	00.04	00.00	00.00	00.00	\$0.00	00.04
	00	VP Financial De	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	dd		\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	8		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RR	VP M&P		\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SS	HIY AV	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0:00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	E	Committee Chrmn.	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	n	O	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	2	Hospitality Allow.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
	MM		\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	XX		_	\$27.90	-			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.90
		Totale	64 525 00	00 4439	C7 524 47	CC CF + C4	\$0.00	00 00	0000	60.00	00 00	100 00	00 00	0000	00 00	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

2013 Disbursements Summary Page 2 of 9

							and the second sec	Grant	Contribution		Disbursed	
Level 1	Durnotea	Received	Check No.	Grants	Contributions C R	с С	Date Disbursed	Amount	Amount Disbursed	Balance to be Disbursed	To/Used For:	How Disbursed & Purpose
Keceived From	Lupose		Received in	Past Years	Received in Past Years and Available in 2013	in 2013						
		0.01			1 2 2 004 01	1010				\$ 3,094.00	HIX	
11/1/2010[2010 YIH Raffle	YIH Raffle Proceeds	Cont.			0010010 0	,	CLORADO		\$ 500 00	1	IDAH	2012 IDAH Grant
4/18/2011 2011 IDAH Raffle	IDAH 2012 Raffle Tickets Sold at Spring C	Cont.			00.000,1 \$	0	2/7/2013				IDAH	2013 IDAH Grant
	\$450 - \$50 returned by Hwy to Four	0001			\$ 10000	100		. 69		\$ 1,000.00	tbd	
	Donation from Pat Stock (Bill Stock's Will)	CONL			L	> <				\$ 236.00	HIX	
10/1/2012 Springfield Conv.	50/50 YiH Raffle	Cont			00 020 00 e	2	550CI2515		\$ 273.30		Gen	To Gen. Account
10/6/2012 Harmony Foundation	Donor Choice Proceeds	Cont			1	2	ALASHINI			\$ 1.105.00	IDAH	
3/5/2012 2012 IDAH Raffle	Stained Glass Raffle Available 2013	Cont.			100000	+					HIX	
9/21/2012 Fall Convention	Various	Cont.				-				\$ 25.00	IDEA	
10. D Sutton 1	9/21/2012 M Baoby 10. D Sutton 10. D Woodward 5 IDEA Contributions	Cont.			1	0			ľ	4		
	Total Received in Prior Years and Available In 2013	railable in 2	013 or Later	• •	\$ 7,353.30	-	Totals		00"0/L'L &	ٵ	10000	
	Down for IDAU to be need as needed	Grant		\$ 250.00		0		•	•	S 250.00	HAUI	
	CIBIN IOI IUAII IO DE VAEU AS HEGUEN	Cont		\$ 280.00		0		•			IDAH	
Z/1Z/Z013 Jeff Bowyer	Raile Tokes avia at 2012 their Anial akin	Cont	2125		\$ 100.00	×	3/18/2013	1.1			Gen	To 2012 Gen. Account
	Returned \$100 expense check (volged cnk)	COLIF	0410			+-		69	-	•		
						-		•				
						-				•		
						-				. 5		
						-				. 5		
						-		5		s -		
						+		,				
	Total Deveload in 2013 and Available	3 and Avail	able in 2013	\$ 510.00	\$ 100.00	0	Totals	\$ 100.00		\$ 510.00		
	TAN III REALEMENT INFOL											
						_						
and the second second	Total Received in 2013 and Available in 2014	allable in 2	014 or Later				Totals	•	\$	1		
				Grants	Contributions	12	Grand Totals	\$ 100.00	\$ 1,173.30	\$ 6,690.00		
	Total Received Before 2013 and available in 2013	13 and avai	lable in 2013	. \$	\$ 7,363.30	0						
	Total Received in 2013 and available	13 and avai	lable in 2013	\$ 510.00	0 \$ 100.00	0	Bala	nce to be Dis	Balance to be Disbursed in 2013	\$ 6,690.00		
	100 al aldelleve has 2000 al basicand later	un altable in	2014 or Later		-	L	Balance to b	e Disbursed i	Balance to be Disbursed in 2014 or Later	•		
	I DUBI MERIANA HI TRACENCE	W PU DESCRIPTION OF A D			r					The statement of the st		

		Riser Ac	Riser Accrual Account	ount						Total Funds or	2
	TolEvon	Ear	Chk No.	Debit	Credit	Balance	C R	Notes			5
Date	Diant Annual	2012 Decimina Balanca		-	•	S 2,710.04	۲ ×	12/31/2011 Balance	100	Riser Fund	밍
1/1/2013	1/1/2013 Kiser Account	לעום הפומוניים ליווווויולים				\$ 2.710.04			Jan. Bal	40	9
						1			Feb. Bal	\$	3
						\$ 2,710.04			Mar. Bal	\$ 2.710.04	ð.
						\$ 2,710.04	-		Apr. Bal		
						\$ 2.710.04			May Bal		
						\$ 2,710.04			Jun. Bal		
						\$ 2,710.04			Jul. Bal		
						\$ 2,710.04			Aug. Bal		
						\$ 2,710.04			Sep. Bal		
						\$ 2,710.04			Oct. Bal		
						\$ 2,710.04			Nov. Bal		
						\$ 2,710.04			Dec. Bal		
d	" un anala Balanca to "C	Demoted Balance to "Cash Receipts, Dish, Summary Pade				\$ 2,710.04					

9,400.04
 Is on this Page
 \$
 9,400.04

 End of Month Balances
 0,000.04
 0,000.04

 M
 \$
 7,090.00
 \$

 M
 \$
 6,690.00
 \$

 M
 \$
 6,690.00
 \$

Page 5 of 9 ł 2013 - ILL District Receivables & Payables

	Notes	\$0.00 Transferred to 2012 ILL Books	\$0.00 Transferred to 2012 ILL Books							
	Balance to Settle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. \$
sudget Yea	Amount Settled	\$ 100.00	\$ 2,086.21							\$2,186.21 \$
rent l	œ	t								
Cur	U *	+				_	_	_	-	-
nan The	Check # C	3125	3129							
or Other 1	Action Date		3/10/2013							
Its From/Fo	Credit from/for Other Yr.									\$0.00
апа кесер	Debit for Other Yr.	\$ 100.00	\$ 2,086.21							\$2,186.21
Pre-Pate Fees and Receipts From/For Other Than The Current Budget Year	For	penses	2012 Forum (5 attendees)							Total
	To/From	2/23/2013 Phil Rolfs	3/10/2013 BHS							_
	Date	2/23/20	3/10/20							

			ACTION	Amt. of	New	
To/From	For	Owed	Date	Action	Balance	Followup
	Spring 2008 Judge Expense Check					•
2008 Jerry Conover	Return	\$ 117.20			\$ 117.20	117.20 Wright/Cowin (2nd email sent 7/19/11)
	Total	\$ 117.20		•	\$ 117.20	

I

and the second se	
Amt. Paid Followup	
60	

Inter, Int

-	IDAH Cost Items	Costs	Month	Registration Income	O I Olian I	Credit C	Chk/Cash	Total
	And Predime COAC IDAL AL Free			AlliAAlli uAllinniAali		ALL MARKED AND A	HOWA MILLA	
	Mark Fortino -ZU13 IDAH - Air Fare	\$ 351.20	Jan	Quartets Registrations	G.	2 800.00		< 2 600 00
	\$50 Grants to 8 quartets	\$ 400.00		Intividual Registrations	18	1.700.00	\$ 100.00	
	\$50 Grant to Jim Beebee		Feb	On-Site Quartet Registrations	T	-		1
ľ	Return \$50 to Grants and Cont.	50.	Feb	On-Site Individual Registrations	T		\$ 200.00	\$ 200.00
	Premium Blend Mileage	\$ 752.00		Total Net Paid IDAH Registrations	-	4,500.00	-	20
	After Hours Mileage Expenses	565.		Transfer of IDAH Cont. Funds	\$50 each for 8 qu	Jartets and 1		
T	Mark Keever-Coach	130.	_	Highway 16 Four	Return of \$50 Grant money	ant money		
	Kurt Vogel-Coach	- 1	Feb	Tickets Sold For Evening Show	site			
	Kevin Keller-Coach	126	Feb	Wives at Dinner	site			\$ 25.00
	Dave Cowin-Instructor	66.			Tot	Total IDAH Income		9
	Jay Gialombardo-Instructor/Coach	\$ 52.00		IDAH Costs (continued)		Detail		
	Kyle Kitzmiller-Instructor/Coach		Feb	Office Max (Dave Cowin)	2 flip charts for Music Classes	lusic Classes		AC OR &
	Wayne Wright-Coach		Feb	Dinner (Friday)	At Minneci's	00000		ľ
	Kevin Hughes-Coach		Feb	Hospitality Room Supplies	Hospitality Room At Fastland Suites Hotel	At Fastland	Suitec Hotel	1
	Rik Johnson-Coach		Feb	Hotel Expense	Eastland Suites Hotel	Hotal	0000100000	1
	Mark Batczynski-Coach	64	Feb	Supplies	Copy materials	10101		10 50
-	Tim Pashon-Staff	\$ 108.00	Feb	Faith United Methodist Church	Hospitality, Lunch, Dinner, & Church Rent	Dinner. & C	Church Rent	10
	Don Smit-Staff	\$ 80.40	Feb	Brad Merideth	Janitor Fee at the church	t church		1
Fah B	Lotti vyoodail-Staff Bob Souires Staff	OR.						
1	ou aquites-otali	\$ 79.80			Tot	Total IDAH Costs		\$ 7.350.31
-	IDAH Costs (sub-total)	\$ 2,968.00			IDAH	IDAH 2013 Net Totals		\$ (800.31)
				CSLT 2013				н
Month	Cret Hame	- Contr	10 - 11					
	CO31 110119	0.0515	MONU	Income Items	Quanity	S	Mail	Income
			2013	CSLT 2013 Total Income				. 5
2013	CSLT 2013 Total Costs		2013		CSLT 20	CSLT 2013 Events Net Total		
			2013 CD	2013 CDWI - Directors Of The Future				
Month	Cost Items	Costs	Month	Income Items		Details		Income
Totale	Total Conta				Total	Total CDWI Income	me	-
01010	I Utal COSIS				CDWI 20	CDWI 2013 Event Net Total		

Illinois District VP/Marketing Report 3/2/13

- I. Leadership Forum in Las Vegas
 - A. 75th anniversary event ideas
 - i. Promote *American Harmony*, which is now available at Netflix (instant streaming and DVD)
 - ii. Put BHS 75th Anniversary video on district websites
 - iii. Develop 75th Anniversary slide show for use at local events—Rotary Club, Chamber of Commerce, or other clubs
 - iv. John Miller introduced commemorative poster featuring every champion quartet since 1938; discussed pricing and availability
 - a) One concern: Focusing anniversary attention on competitive aspect of hobby rather than participation of Joe Barbershopper
 - v. Proclamations by mayors and governors recognizing Society's 75th anniversary.
 - a) Melanie Chapman reported on conference call 2/17 that Illinois District was first to confirm governor's proclamation
 - vi. Encourage use of Society's 75th Anniversary Show script
 - B. Other marketing ideas
 - i. Record public service announcements for radio
 - ii. Invite local media celebs to MC conventions and chapter shows
 - iii. Choruses rent local high school auditorium for show, donate proceeds to vocal music program
 - iv. Produce/perform in local talent show, encourage participation by area high schools
 - v. Promote participatory nature of hobby, de-emphasize competition
 - a) Barbershop is like golf-more fun to do than to watch
 - b) Most singers, like golfers, are not world-class; we should remind Joe Barbershopper that the hobby is for him and not just the champions

II. District website

- A. Content management system switched over to Wordpress
 - i. New content: Craig Rigg is contributing stories, I have been writing "announcements", and Mike Isely is updating the calendar
 - ii. History: Bob Squires provided historical information that is now online, including nearly every scoresheet from every convention since 1951
- B. New e-commerce software appears to be working fine after early glitch (my fault). Ecwid, like Wordpress, is "open source" (i.e., free)
- C. Waiting on confirmation of registration cost for spring convention—I have received a couple of queries about registration
- D. Will investigate cost of upgrading hosting plan; "non-profit" plan shares server with other websites and sometimes makes site slow

III. IDAH

- A. Sent numerous email blasts to district to promote
- B. Articles in area newspapers—Champaign, Decatur, Danville, Charleston/Mattoon—and online community calendars promoting evening show
- C. Attendance down from 2012—economy (withholding tax increase, health insurance costs, gas prices...)? Too many barbershop opportunities in the year already?

IV. Spring convention

A. Website

- i. Need registration fee schedule
- ii. Registration for "festival" now active
- iii. Registration for Harmony Brigade/Quartet Platoon chorus now active
- iv. Will produce video promo using clips from fall convention

B. Media

- i. Will produce audio promo and submit to radio stations as PSA
- ii. Will contact Peoria TV and Journal-Star for coverage, emphasis on Society 75th

V. Other stuff

- A. Emailing chapter promotion VPs to exchange ideas and encourage sharing stories for website and *Attacks & Releases*
 - i. Three notes from me to them so far—about half a dozen responding
 - ii. Use promotion VPs as another conduit to promote district activities
 - iii. Hopefully identify candidate for future district VP/Marketing
- B. Get video of "backstage" moments at IDAH and conventions for promotional use
 - i. Need willing videographer (as with IDAH, I plan to be busy singing!)





a state of close harmony

ILL District YIH Report February 2013

- ✓ <u>YIH Meeting Forum, November 9-11, 2012</u>: At the forum, I attended only a few meetings of the YIH committee (as I sat in the DP/EVP meetings for most of the weekend). Marty Monson, the new CEO of the Society, also made his rounds in these meetings, and offered assistance in promotion of materials. James Estes showed attendees the new marketing strategy that has been implemented announcing youth festivals a one page ad that will appear in the American Choral Directors Association magazine for an entire year. I was asked to present to the group what strategies we use in promoting YIH to ILL via our booth at the IMEA convention. I fielded questions from other districts regarding how we organize and run our booth. A few other districts are doing similar things. Our district was applauded for our efforts and held up as an example for others. James also reported that he is working with the insurance company handling the sexual molestation prevention training video to update the video for future use.
- ✓ <u>IMEA All-State Convention January 24-26</u>: Once again, with the help of Michelle Adams representing Region 5 of SAI, we displayed our YIH booth in the Exhibitors hall at the Peoria Civic Center. Over 1,000 were in attendance (students, educators, parents) over the weekend. Jim Henry was the clinician for the All-State Boys Chorus (chosen by IMEA!) and delivered a 45 minute speech to the boys on the advantages of singing barbershop during one of their rehearsals. Student quartets from Mt. Zion H.S. were in attendance on Friday to provide live entertainment and field questions at the booth.
- <u>Annual Chicago Metro H.S. Quartet Contest</u>, February 10: A big "thank you" goes to the Elgin Chapter, John Jeide, and Bill Ward for organizing and sponsoring the annual H.S. preliminary contest held at Barrington H.S. 12 Quartets and 9 ensembles were in competition.
- ✓ <u>ILL Dist. Convention H.S./Collegiate Quartet Competition April 13</u>: Once again, high school and collegiate quartets are invited to be a part of our spring convention. To register a group, contact Rich Hansen and Wayne Wright. Remember: all students and music educators are admitted free with school ID.
- ✓ Upcoming festivals:
 - September TBD: Festival, Sterling, IL (contact Kevin Deets, <u>kjdeets@frontiernet.net</u>)
 - October 19 (tentative): Festival, Fox Lake, IL (contact Bill Ward, kingschancellor@gmail.com)
 - October 21: Festival, Charleston, IL (contact Tom Woodall, twoodall@eiu.edu)
 - October 24: Festival, Bloomington, IL (contact Rich Hansen, <u>hansenr@mtzion.k12.il.us</u>)
 - **TBD**: The Lombard Chapter is currently seeking a venue and clinician for a possible fifth festival to be held in the fall of 2013 or spring of 2014. More information will be forthcoming.

*All event sponsors should submit their event to the district calendar and alert the DVP of YIH and District President and Treasurer (if requesting funds to help defray costs) in advance of the budget approval for each year. In addition, sponsors should request forms from the Society to get reimbursed from the Harmony Foundation (up to \$1500 - \$15 per student evaluation up to 100). Rich Hansen has these if needed.

Respectfully submitted,

Rich Hansen ILL Dist. VP - YIH





a state of close harmony

Judging Panel for the Spring 2013 Contest

Title	Judge	(from)
CA:	Doug MacLean	Bedford, NS
ACA:	Mike Norris	Mason City, IA
MUG.	Cary Burns	Phoenix, AR
MUS:	David Wright	St. Louis, MO
PRS:	Larry Clemons	Garden Ridge, TX
rks:	Gary Plaag	Montclair, VA
SNC.	Jim Emery	Minneapolis, MN
SNG:	Bob McFadden	Hamilton, OH
Candidate CA:	Kent Richardson	San Diego, CA



Report: Music and Performance

Don Smit and Tom Woodall Co-Chairmen

2/24/2013

Though some of the new initiatives that will be implemented at the upcoming Spring Convention may ultimately come under the umbrella of Music and Program, the major item of interest now is the recent IDAH report.

IDAH Illinois District Academy of Harmony

This year the Illinois District celebrated its 30th anniversary of IDAH schools, in hopes of not only providing learning opportunities through classes and quartet coaching, but also to promote a tighter fellowship of Illinois barbershop singers.

Site/Venue

The most recent IDAH was held at the Faith United Methodist Church – Champaign, on February 8th and 9th.

We held the IDAH School there in 2012 and were so pleased with the venue and the church staff; we quickly reserved it for this year. The location is perfect. It is centrally located in the state (chapter members from any place in the state can get there in three hours. North-South and East-West Interstate Highways bring participants/staffers right to the door and the church is located about equidistance from Chicago, St. Louis and Indianapolis. Amtrak train and airport allows for other methods of arrival. There is excellent parking facilities and the entire building is wheel chair accessible.

Doug Abbott (Director of Church Administration) is the gracious liaison who arranges for meals to be served at the church and for use of more than 18 different rooms for classes, coaching and large group gatherings.

The Meals and coffee/food at breaks were excellent.

<u>Staff</u>

Don Smit, Tom Woodall and Bob Squires worked diligently for 8 months in making arrangements, contacting staff, scheduling activities, publicizing and encouraging participation. If there is a downside to the event, it is the frustration of working so hard and having so few people take part. Invariably, every person leaves with a good feeling about the experience, but until chapters really encourage their members to attend, we are putting a lot of energy and effort into an underused opportunity.

An experienced and talented teaching/coaching staff of 20 men (6 with certified judging experience and one candidate) worked hard throughout the day. The comments from participants revealed they were very pleased with the school

Participants/Students

This year nine quartets received six hours of coaching on Saturday and some had another 90 minute shot on Friday night. On Saturday, there were six hours of classes (Becoming a Better Singer, Understanding the





a state of close harmony Music of

Judging Program, Basic and Advanced Music Notation and Getting the Most Out of the Music) which were attended by 19 men.

Evening Show/Extravaganza

In addition to tags and spontaneous singing throughout the day, eight of the coached quartets sang a song for the entire school at the final General Session of the day. Immediately following dinner, school staff and participants were joined by community residents (they paid \$10 each) to hear/see an outstanding show. Two Illinois District Championship Quartets After Hours (2010) and Velvet Hammer (2012) were followed by Premium Blend who coached throughout the day. This newly formed CSD foursome is made up of very experience singers who will no doubt be at least semi-finalists in Toronto. In addition, their coaching was outstanding. The 60 man SOI (Sound of Illinois Chorus –Bloomington) performed, much to the enjoyment of the approximately 200 audience members.

Miscellaneous:

The Coles County Chapter sent 13 members who not only sang in quartets or enrolled in classes but they also hauled, set up risers, and the sound system.

As of this writing, no decisions have been made about IDAH 2014. If you have any suggestions for the IDAH Committee, please send an e-mail to Don or Tom.



QUARTET PROMOTION

Tom Woodall – Quartet Promotion Chair – M&P

Over the last four years, we've organized four distinctly different attempts to have Illinois District members enjoying the quartet experience together. To date, none of them have cost the District any money and seem to have been received well.

Parts and Partners Party

Thus far we have had three of them" 2009 (Charleston), 2010 (Starved Rock) and 2011 (Bloomington). Participants and wives seemed to enjoy them, though the number of attendees declined with each passing year. There was no event held last summer and it's questionable that there will be one planned for this summer.....people seem too "busy" and in some ways; it is sort of a mini-IDAH.

Thirty Minutes of B Flat Singing

This event is held on the Saturday morning of the Spring Convention. Enlarged copies of Polecat songs are mounted around the walls of a large room. Singers move from site to site, picking up new singers in exchange for those who go another direction. The room is filled with singing and there is no attempt to regulate the spontaneous out pouring of four part harmony. As the clock winds down toward the end of the time, typically a photo of the group is taken, documenting that at least 50 men have taken part. Men wear name badges and new friendships are formed as the random foursomes....or other ensembles identify themselves.

Sing With A Champ

This one hour event is held on the Saturday morning of the Fall Convention. No judges, audience members or guidelines. Each year we have had from 20 to 24 former Champs take part and sometimes an Out-Of District Champ who is attending the Convention, will join in. We've had several judging panel members take part. Former Champs are identified by a golden paper crown (Thank you Burger King) and other singers position themselves so as to get to sing with a variety of these District heroes. We've never had less than 50 participants.

Quartet Corner

We've attempted this event at each of the 2012 Conventions. It is designed so that folks passing a predesignated area could stop and sing a song or a tag without having to try to locate a special room for that purpose. Typically, the area is in close proximity to the Convention or Hotel Registration Desk so that singers can hear and see the fun that is going on upon entering the Headquarters Hotel. Some men stay for nearly an hour, while others may sing one song and then move on. Last year, Coles County members manned the area, eagerly encouraging those passing by, to stop to join in for a few minutes.





a state of close harmony

To: Illinois District Board and House of Delegates

From: Bob Squires, Illinois District Historian

Re: 2013 Spring Convention Report

Date: April 12, 2013

Work began in earnest on the Illinois District 75th anniversary display for the Toronto convention last fall. The committee is hopeful that this display will be ready for all attendees to view at this spring convention at Stoney Creek. A pictorial display highlighting Illinois' 75 year history and its contributions to our Society will be included in the theme of the display.

Especially during this year of historical celebration, every chapter should have their own historian in place to help coordinate events within their communities from now through the end of the year. More displays will be shown at our fall district convention.

Members may have already noticed the large volume of historical data displayed on our district web site. Our thanks go out to webmaster, Derek Gilbert, for his time and cooperation in this effort. Future efforts will include making the site interactive along with the possibility of downloading past contest performances.

We would like to remind all of our chapters to keep the Society's anniversary in mind throughout the year through show theme's, community awareness and local performance opportunities.

Please continue to keep the district historical committee in mind through the donation of chapter, district and Society memorabilia and historical materials.

Thanks,

Respectfully submitted Bob Squires, for the District Historical Committee



AWARDS COMMITTEE MEETING TUESDAY, FEBRUARY 5, 2013

Charleston's Bar & Grill - 2101 Calistoga Dr, New Lenox, IL

Present: Mike Bagby, Dick Johnson, Steve Davis

Absent: Bob Squires, Hugo Feugen

- 1. The Illinois District has decided not to move forward with an Intermediate Chorus Contest, so no Gerald McDonough Award will be necessary.
- 2. The Awards Committee was asked to consider including the MECA award at the Spring Convention. It was decided not to make this change. The MECA award has historically only presented at the Fall Convention. The awards committee has decided to consider this tradition.
- 3. Awards Committee wants to return to presenting plaques within 30 days after Conventions.
- 4. Update awards from the Fall, 2012 Convention in Springfield awards yet to be presented and/or uCpdated.

ED WILSON AWARD – Brass Plates needed for 2012 Winners Harmony Guaranteed

FRANK THORNE AWARD

Printed name needed for Fall, 2012 winner Lake County Brotherhood of Harmony

ED WILSON AWARD - Mike Bagby will get plaques to Hugo Feugen to present to Harmony Guaranteed Quarter from Bloomington

MECA AWARDS – Mike Bagby will get plaques to Hugo Feugen to present to Sound of Illinois from Bloomington and to Jeff Bower to present to Coles County Chorus.

5. Preparation for Spring, 2013 Convention

SOL GAMIS AWARD – Need plate for display trophy. Dickie looking at redesigning trophy. Mike Bagby to contact quartets to determine the quartet has made the largest combine dollar contribution to local charities. Paper award given at convention - Plaque to be awarded within 30 days.

CHARLES HECKING AWARD – Hugo Feugen to contact Illinois Choruses to determine the District Chapter that makes the highest per capita dollar contribution to local charities. Paper award given at convention - Plaque to be awarded within 30 days.

ABE AWARD – Steve Davis to solicit nominations from former ABE winners, Chapter Presidents and Current Illinois District President, EVP, Secretary and aTreasurer. Need Brass Plate for 2012 winner Tim Woodall



GENE McNISH – SMALL CHORUS AWARD. Need Brass Plate for 2012 winner. Check with Bob Squires for 2012 winner. Paper award given at convention - Plaque to be awarded within 30 days.

FRANKTHORNE AWARD. Mike to work with Derek Gilbert to get roster of registrants sorted by Chapter. Members with Dual Memberships will be given counted in multiple choruses. Hugo to provide membership per chapter as of March 31st. Paper award given at convention - Plaque to be awarded within 30 days.

BUZZ HAEGER HIGH SCHOOL QUARTET TROPHY – Mike to contract Bill Ward to make arrangements to get display trophy to convention. Paper award given at convention - Plaque to be awarded within 30 days.

COLLEGE QUARTET LAPEL PINS – Mike to order pins from BHS

GLEN HOWARD NOVICE QUARTET TROPHYS – . Paper award given at convention - Plaque to be awarded within 30 days.

GEORGE PETERS SENIOR QUARTET TROPHY – Brass Plate needed for 2012 winners Fox Sound. Mike Bagby to make arrangements to get Display Trophy to Convention. Paper award given at convention - Plaque to be awarded within 30 days.