

ILL District Membership (Current)

Member Class	No. of Members	2012 Dues	Total Dues	x 96%
L5	2	\$ -	\$ -	\$ -
LF	7	\$ 25.00	\$ 175.00	\$ 168.00
R5	2	\$ -	\$ -	\$ -
RG	599	\$ 25.00	\$ 14,975.00	\$ 14,376.00
S5	58	\$ -	\$ -	\$ -
SL	191	\$ 12.50	\$ 2,387.50	\$ 2,292.00
SN	82	\$ 12.50	\$ 1,025.00	\$ 984.00
Y2	42	\$ 12.50	\$ 525.00	\$ 504.00
	983		\$ 19,087.50	\$ 18,324.00
Average /dues per Member				\$ 18.64

Member Class	No. of Members	2013 Dues	Total Dues	x 96%
L5	2	\$ -	\$ -	\$ -
LF	7	\$ 35.00	\$ 245.00	\$ 235.20
R5	2	\$ -	\$ -	\$ -
RG	599	\$ 35.00	\$ 20,965.00	\$ 20,126.40
S5	58	\$ -	\$ -	\$ -
SL	191	\$ 17.50	\$ 3,342.50	\$ 3,208.80
SN	82	\$ 17.50	\$ 1,435.00	\$ 1,377.60
Y2	42	\$ 17.50	\$ 735.00	\$ 705.60
	983		\$ 26,722.50	\$ 25,653.60
Average /dues per Member				\$ 26.10
Full price of dues				\$ 35.00

Registration Income for past years

Full Reg. Income

Year	Spring	Fall	Total	75% of Total
2007	\$ 22,035.00	\$ 18,610.00	\$ 40,645.00	\$ 30,483.75
2008	\$ 20,275.00	\$ 15,175.00	\$ 35,450.00	\$ 26,587.50
2009	\$ 14,375.00	\$ 12,965.00	\$ 27,340.00	\$ 20,505.00
2010	\$ 15,875.00	\$ 13,790.00	\$ 29,665.00	\$ 22,248.75
2012	\$ 14,820.00	\$ 16,320.00	\$ 31,140.00	\$ 23,355.00
Average	\$ 17,476.00	\$ 15,372.00	\$ 32,848.00	\$ 24,636.00

Calculated dues needed to include free registrations for members

Additional Dues to create highlighted income	\$ 33.61
Full price of adjusted Dues	\$ 68.61

Assums no change in membership level

Assums 50% and 100% discounts remain in place

Alternate where all members pay the same additional Dues

Additional Dues to create highlighted income	\$ 25.06
Full price of adjused Dues (Alternate method)	\$ 60.06

By Dave Cowin, Treasurer on 4/11/3013