

4/11/2013

IL District Spring 2014
Hyatt Regency Schaumburg

Proposal Financials

2014 Spring Realistic		
Income Item	Quan	\$'s
On Line Registrations	400	\$ 16,000.00
Mail Registrations	40	\$ 1,600.00
On Site Registrations	150	\$ 6,000.00
On Site Single Tickets	150	\$ 3,750.00
Rehearsal Room Rent & Stage Fees	3	\$ 750.00
Tourism Grant		
Non-host hotel Rebate		
DVD Sales		\$ 800.00
Free & Comp Registrations	26	
Other Rebates		
Total Attendees & Income	769	\$ 28,900.00

All @ \$40

All @ \$40

All at \$40

All @ \$25 / ticket

Festival will propel sales

Note 2011 Spring
Revenue was \$23,400

2014 Spring Optimistic		
Expense Item	Quan.	\$'s
Ticket/Registration Refunds	1	\$ 40.00
Sound		\$ 500.00
Video - DVD's		\$ 1,655.00
Program Printing		\$ 300.00
2 Way Radios		\$ 60.00
Badges		\$ -
Supplies & BPS Credit Card Fees		\$ 246.64
Host Chapter Fee		\$ -
Quartet/Chorus Escorts		\$ -
Gas for Riser Com. Truck		
Judges Air Fares		\$ 3,000.00
Judges Expenses (Inc. mileage)		\$ 1,700.00
Judges Hospitality Room Stuff		\$ 430.62
Golf Event Charges		\$ -
Pres. Receipt Entrtnmt Quartet Rms		\$ -
Pres. Receipt Entrtnmt Quartet Rms		\$ -
Judges' Rooms		\$ 2,257.00
Judges' Hospitality Rm (+Wayne) comp'd		\$ -
Judges' Meals		\$ 800.00
Host Chap Suite (09D Drake Rm)		\$ -
Thorndike, EVP and Int Rep		677.16

Scott Wetle

Missele does cheaper?

need Quote, Greg Martin?

Schaumburg Businesses will pay

Use Brotherhood risers

Hub City Svgs

Most recent

Walmart Buy

\$99/nite x 2 nitesx 10 x1.14

Hotel Food @ restaurant w/chit

\$99/nite x 2 nitesx 2 rms x 1.14

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			Hors O'deavres from hotel paid by registration & rm surcharge.
President's Reception (rm comp'd)		\$ 4,000.00	
50 Year Member Dinner		\$ -	
Woodshedders Room		\$ -	
Presidents Suite Food, Bev		\$ 1,500.00	Hotel Caterer
Past President's Room		\$ -	
Harm Found. Rcpt. /Copies		\$ -	
HOD rms			
Minus Hotel Rebate		\$ -	
Total Host Hotel Conv. Charges		\$ 9,234.16	
Competition Site Rent & Set-up		\$ 1,500.00	Hyatt Proposal
Competition Site Stage Labor			
Competition Site Ushers			
Competition Site Tax			
Competition Site Medical			
Competition Site Equip. Rental			
Competition Site Improvement Fee			
Competition Site Copies			
Competition Site - Curtains		\$1,000.00	
Competition Site Electrical-Lighting		\$ 1,000.00	Need Spots
Total Competition Site costs		\$ 3,500.00	
Total Expenses		\$ 20,666.42	
Ttl Attendance & Profit/(Loss)		\$ 8,233.58	Profit
No. of & Cost per Paid Registration	589	\$ 35.09	
Profit/(Loss) for each year			

April 4, 2013