



Spring 2017 House of Delegates Meeting

31-Mar-2017 1:30PM

## **Illinois District Association of Chapters, SPEBSQSA Inc.**

### **House of Delegates**

Spring 2017

**Location:** Holiday Inn Hotel (Blue Town Ballroom) – East Peoria, IL

**Time:** 1:30 PM

**Started:** 1:30 PM

### Call to Order

1. Opening songs
  - *The Star Spangled Banner* – Bob Cearnal, Director
  - *The Old Songs* – Jeff Bowyer, Director
2. Roll Call / House of Delegates quorum – yes or no – Mike Isely
  - 28 members present, out of a potential total of 49.
  - Quorum minimum requirement of 30% (= 15). With 28 present we have 57%, quorum established.
  - [See Appendix titled “Attendance” for detailed attendance record]
3. Approve Agenda – Jim Waldorf
  - **Motion: Approve Agenda**
    - ♦ **Offered by: Mike Isely, Seconded: Tom DeBord**
    - ♦ **PASSED (unanimous voice vote)**
4. Minutes of previous HOD Meeting – Mike Isely
  - No changes requested
  - **Motion: Approve Fall 2016 HOD Minutes**
    - ♦ **Offered by: Bob Cearnal, Seconded: Jeff Bowyer**
    - ♦ **PASSED (unanimous voice vote)**
5. Approve Consent Calendar – Jim Waldorf
  - Adjustments requested of Consent Calendar reports
    - ♦ Remove IDEA item
  - **Motion: Accept Consent Calendar**
    - ♦ **Offered by: Jim Fourmont, Seconded: Jeff Bowyer**



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- ◆ **PASSED (unanimous voice vote)**
- The following reports are therefore accepted without further discussion:
  - ◆ President's Report – Rich Hansen
    - [Attachment: “01a-Report-President.pdf”]
  - ◆ Membership Report – Hugo Feugen
    - [Attachment: “02a-Report-Membership.pdf”]
  - ◆ Music & Performance - Terry Ludwig & Tim Pashon
    - [Attachment: “03a-Report-Music\_And\_Performance.pdf”]
  - ◆ YIH – Kevin Deets
    - [Attachment: “04a-Report-YIH.pdf”]
  - ◆ Contest & Judging – Don Leonard
    - [Attachment: “05a-Report-Contest\_And\_Judging.pdf”]
  - ◆ Chapter Support, Leadership and Training – Bill Miller
    - [Attachment: “06a-Report-CSLT.pdf”]
  - ◆ District Historian Report – Bob Squires
    - [Attachment: “07a-Report-Historical.pdf”]
- 6. Treasurer's Report – Jim Wagner
  - Spring Jamboree: \$2608 in registrations so far
  - Fall 2016 results: Lost \$4800
    - ◆ Committed to BCPA for Fall 2017 but not Fall 2018
    - ◆ BCPA is expensive; would entertain alternatives
    - ◆ Question from Mike Bagby about bottom line??
  - [Attachment: “08a-Report-Treasurer.pdf”]
  - **Motion to receive Treasurer's Report**
    - ◆ **Offered by: Mike Isely, Seconded: Pat Claussen**
    - ◆ **PASSED (unanimous voice vote)**

## OLD BUSINESS

- 7. IDEA – Bob Cernal
  - We did receive an update to the Treasurer's Report
    - ◆ Current fund balance: \$96322 (update from what was submitted in the HOD packet)
    - ◆ Intake this year: \$281



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- Procedures update to identify different levels of contributions
- Recognition for Dick Kingdon:
  - ◆ Has offered to match up to \$1000 for contributions
- 8. Mixed Quartet Contest – Jim Waldorf
  - Recent statements made at an earlier presentation by Deke Sharon: We need to modernize and get away from just TTBB and go to more SATB material – keep the youth invested in barbershopping.
  - This is a charged topic
  - This is why we've decided to have a mixed quartet contest this fall
  - Mixed quartets will be considered as a separate contest category, i.e. mixed into the rotation but judging is for separate categories.
  - Note: If there is to be a separate awards category at the district level, then the Awards Committee needs to be in the loop so that additional awards can be set up.
- 9. Convention Manual – Jim Waldorf
  - Been in process for a while, but it is making progress
- 10. Chapter Membership and Liability Update – Jim Waldorf & Rich Hansen
  - Update on Quincy
    - ◆ Oct 31<sup>st</sup>, e-mail sent to Hansen, Waldorf, Isely
    - ◆ Chapter has been suspended
    - ◆ Letter was sent to the remaining members (both of them)
    - ◆ Assets should revert to District
    - ◆ At this point, the District has done everything legally that are supposed to do; the matter is now between Nashville and those presenting themselves as the Quincy chapter.
  - There are other chapters at risk for what is happening to Quincy
  - Chapter advocates are working to get appropriate resolutions
  - Danville chapter is on the upswing
  - Bureau County is “in trouble”
  - Note: A chapter must have at least 8 dues-paying members to be out of the “danger zone”.



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## Song Break “Honey Little Eyes” – Terry Ludwig

### NEW BUSINESS

#### 11. IDAH 10-Feb-2018 – Terry Ludwig & Tim Pashon

- Going back to IDAH format in February.
- Guest quartet: After Hours
- Will likely be held at a school, everything in one location (as opposed to what's going on here right now)
- Open to suggestions, new material
  - ◆ Director training?
- Registrations this year are not good, this is motivating the format / timing change
  - ◆ Digression on disconnect between what the chapters say they want and what then doesn't happen when the district does what was asked.
  - ◆ Suggestion about raising dues to make the conventions free
  - ◆ “We will make money next year!” – Terry Ludwig

#### 12. New Logo Discussion – Jim Waldorf

- Still working on it, no reviewable results yet

#### 13. Future Convention Dates/Venues – Jeff Bowyer

- Fall 2017 is set, same venue & hotel as Fall 2016
- Fall 2018
  - ◆ Handshake agreement for BCPA, but no contract signed yet
  - ◆ Looking at other possibilities
  - ◆ Possible combination with “district to the east”, since their contest weekend happens to match ours anyway.
    - Much better chance of success in the Fall because the heavy hitters will be there
  - ◆ Jeff Bowyer: This isn't about putting butts in the seats, it's about putting heads on the pillows. Room nights are what matter.
  - ◆ It is not possible to book a high school venue, because they can never more than a few months in advance. They have to prioritize their school calendar first. We need to plan out multiple years, and this mismatch makes it nearly impossible to use a high school.
- Issue about “expensive judges” - This is *not* something the District can control. International chooses the judges; we have no choice.

**the Illinois District**  
association of Chapters / Barbershop Harmony Society



*a state of close harmony*

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14. Fall 2017 HOD (6-Oct-2017) – Jim Waldorf

- 1:30pm
- Yes, this is a Friday
- Marriott in Normal IL

## OTHER

15. Society Liaison Report – Brian Lynch

- Even though HQ moved to Nashville, Brian stayed in Kenosha...
- “There has never been a better time to be a barbershopper.”
- Here to answer questions
- Hal Leonard is pushing barbershop music arrangements
  - ◆ ...and it's also SATB and SSAA
  - ◆ ...and they would not be doing this unless the demand was there
  - ◆ Their primary customers are schools.
  - ◆ That's what is coming.
  - ◆ Music educators are taking this up, witnessed at recent ACDA gathering

Closing Song “Keep The Whole World Singing” – Rich Hansen, Director

**Adjourned:** 2:54 PM

Respectfully submitted,  
Mike Isely – Secretary



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**Appendix: Attendance**

Chapter Delegates			
Present	Name	ID	Chapter Name
	David Theile	E-002	Arlington Heights
P	Donald Smit	E-003	Aurora
P	James Morgan	E-005	Belleville
P	Tom De Bord	E-007	Bloomington
P	Craig Rigg	E-008	Macomb
P	William Lutter	E-009	Northbrook
	Hugo Feugen	E-010	Champaign Urbana
	Frank Schneider	E-012	Chicago No 1
P	Jeff McMorris	E-013	Danville
	James Barr	E-014	Decatur
		E-016	Collinsville
P	Bruce Condill	E-017	Coles County
P	Bill Miller	E-018	Elgin
P	David Mouri	E-019	Rockford Metro
	Tom Toftey	E-021	Lake County
		E-024	Bureau County
		E-029	Quincy
P	Ron Welch	E-030	Chicagoland West Suburban
P	Kenneth Krancher	E-044	Peoria
	Andre Gloeckner	E-045	Chicago Metro
	Wayne Johnson	E-047	Rockford
P	Michael Kaas	E-048	Rock Island
P	Allen Munneke	E-050	Will-Cook
	Tim Pashon	E-052	Sterling Rock Falls
	Mark Juelfs	E-054	Waterloo
P	Patrik Claussen	E-061	Springfield
P	James Fourmont	E-066	DuPage Valley
	G Howard Peterson	E-067	Kishwaukee Valley
		E-073	Sandoval
	Neth Hass	E-075	Carbondale
	Bruce Richardson	E-077	Kankakee

15 out of 31



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<b>Governance Board</b>		
Present	Name	Role
P	Jim Waldorf	President
P	Brett Mulford	Executive VP
P	Mike Isely	Secretary
P	Jim Wagner	Treasurer
P	Pat Claussen	BMAL (Membership)
	Will Thorndike	BMAL (Events)
	Don Leonard	BMAL (C & J)
P	Terry Ludwig	BMAL
P	Richard Hansen	Imm. Past President

7 out of 9

<b>Active Past Presidents (not on Gov. Board)</b>	
Present	Name
P	Jeff Bowyer
P	Mike Bagby
P	Bob Cearnal
P	Earl Meseth
P	Bob Squires
P	Joe Sullivan
	Jim Vliet
	Syl Wetle
	Wayne Wright

6 out of 9

7+6+15 = 28 present

9+9+31 = 49 total possible



March 16, 2017

**PRESIDENT'S REPORT**

**ILLINOIS DISTRICT HOD MEETING, PEORIA, ILLINOIS**

Thank you all for joining us at the Spring 2017 Illinois District House of Delegate's Meeting.

As District President for the last 90 days, I have only a few items to report on at this time.

1. Midwinter Convention, San Antonio. I attended the Midwinter convention and participated in the District President's Council meetings, discussing the alignment of District goals with the four pillars approach taken on by Harmony Hall. We are doing well in this endeavor but there is work yet to be done. Also at Midwinter, the dates for the District President's Council meeting were confirmed to be later in July, after International and held in Nashville instead. This arrangement means there are no official meeting requirement for the President and EVP at the International convention but the (hopefully) less expensive trip to Nashville will replace it. The keynote speaker at Midwinter, Deke Sharon – the creative force behind much of the a cappella revolution we are currently experiencing, mentioned in his address one of our Society's major roadblocks to increasing membership is our historical insistence on all male, (TLBB) voicing. As the Society continues to explore mixed quarteting, we as a district are planning a mixed quartet contest for Fall of 2017.
2. Lack of attendance/involvement in District Spring Event. Last year we kicked off the first Spring Jamboree for the district here in Peoria. We received generous funding support from IDEA and covered the difference from district funds in order to draw participation from chapters who had been inactive or absent from events over the past several years. Because we put on the event at no cost for our members, attendance was in the range of 300 participants (roughly 150 Illinois District, and 150 Sweet Adelines). This year, again with support from IDEA and district funds plus a nominal \$30 registration, attendance is unfortunately low.
3. Several of our chapters remain in suspended status due to an insufficient number of registered members. This causes potential liability issues for the society and puts our entire tax exempt status at risk. Mentors are assigned and available to work with struggling chapters. District leadership stands ready to assist as well. Please reach out to your mentors or to me directly if your chapter has a need for assistance in any way. That is what we are here for, to help you succeed!

I want to thank you for the opportunity to serve each chapter and individual member as we grow together through the next two years. Please know there have already been discussions to modify the Spring event to gather more participation. Your district team is working on a more IDAH like event, earlier in the year when more participants may be able to attend, lower cost venues are being researched. We can do this with your help. By supporting each other we can do wonders for the entire district! Attend chapter shows other than your own, contribute to IDEA, register in a quartet or a mixed quartet for the Fall contest and convention! Participate in the fun. Remember, we need each of you! There's no harmony if you are singing alone!

All the best,

Jim Waldorf





## District VP for Membership and Outreach Report

As of 12/31/2016, total membership for Illinois District was 852. (873 in 8/2016, 883 in 2/2016). A membership summary is included with this report.

I attended the membership class at the leadership summit in Elgin on January 14. The class was focused on the Ready Set Sing program. I believe there were 9 in the class, which was well received.

The following week, I sent an introductory email to the membership VP of each chapter. Where ebiz was not updated, I sent the email to the previous membership VP or the previous president. In this email, I briefly discussed the Ready Set Sing program and offered to provide more information to those who could not attend the summit. There was interest from several chapters. I presented more detailed information to a few chapters via video conference and will be happy to do so with other interested chapters. There are a lot of example documents and other information for this program, so I would like to go over several important points and documents to give the chapter the best chance of success with the program. The video conference will take around 1 hour and only requires an internet connection and average computer. Contact me at [patc5477@yahoo.com](mailto:patc5477@yahoo.com) for further details.

Going forward, I plan to correspond with the membership VPs every month or two to highlight different programs and to share successes.

Pat Claussen

District VP of Membership and Outreach



02/07/2017

To: Jim Waldorf, Illinois District President  
Illinois District Board of Directors  
House of Delegates

From: Terry Ludwig and Tim Pashon  
Co-VP Music and Performance

Gentlemen,

The Spring Jamboree is right around the corner and almost all of the preparations are in place for an exciting weekend. The classes have been set and the faculty is ready to go. The only thing we need now are attendees! Please take some time and promote this great event to your chapters and let's make it great.

I won't lie, this year's event has been a struggle. Faculty has been difficult to get because it is contest season. We also struggled with a venue for chorus coaching and the evening show that would suit our needs and be budget friendly. Thanks to some wonderful barbershoppers (Harold Harness and Jim Bixby) we were able to secure a location and it will work perfectly.

We are currently, in conjunction with our Events VP, looking at facilities for next year's Jamboree. It looks as if we will be back in Peoria but at a different venue. We hope to have everything in place and ready to go so we can announce the dates at this year's Jamboree.

Respectfully Submitted

Terry Ludwig and Tim Pashon

**ILL District YIH Report  
March 2017**

- ✓ Upcoming festivals:
  - **September TBD:** Festival, Sterling, IL (contact Kevin Deets, [kjdeets@frontiernet.net](mailto:kjdeets@frontiernet.net))
  - **October TBD:** Festival, Fox Lake, IL (contact John Cain, [cainjret@comcast.net](mailto:cainjret@comcast.net))
  - **October 16:** Festival, Charleston, IL (contact Tom Woodall, [twoodall@eiu.edu](mailto:twoodall@eiu.edu))
  - **October 26:** Festival, Bloomington, IL (contact Doug Ferrier, [doug.ferrier.g3dx@statefarm.com](mailto:doug.ferrier.g3dx@statefarm.com))
- ✓ Mt. Zion High School will be hosting “Acapalooza”, an evening of a cappella harmony on Saturday, May 13<sup>th</sup>. The event is a fund-raiser for the school’s quartet/ensemble program and is being organized by Rich Hansen (faculty member and quartet/ensemble sponsor). All district barbershoppers are invited and a \$10 admission price will be taken at the door. The concert will begin at 7:00pm in the H.S. auditorium and will feature student groups as well as guests *The Sound of Illinois* and special guest – *FOREFRONT*. Contact Rich at [hansenr@mtzschools.org](mailto:hansenr@mtzschools.org) for more information.
- ✓ Harmony Foundation denied grants to Coles County and Bloomington for the first time. This is due to the overwhelming requests that HF is receiving from around the country to sponsor YIH events. They are more willing to help newer endeavors rather than established ones like ours. They are encouraging us to seek out local community and state foundations/sources for festival income. It is vitally important that the district keep money allocated for our festivals in the budget.
- ✓ This is a reminder that all YIH event sponsors are required to have their workers view the updated sexual molestation prevention training video – which can be done individually at home. Each worker will have to take the test online and submit their quiz answers. Timing is important – this needs to be done well before the event itself. Grant money from BHS and Harmony Foundation require this now!
- ✓ All event sponsors should submit their event to the district calendar and alert the DVP of YIH and District President and Treasurer (if requesting funds to help defray costs) in advance of the budget approval for each year.
- ✓ All festival coordinators receiving district monies should submit to Jim Wagner (district treasurer) an expense form that shows expenses and income within two weeks after the conclusion of the event.
- ✓ As the new district VP of YIH, I look forward to continuing my service the youth of our state.

Respectfully submitted,

Michelle Adams  
ILL Dist. VP - YIH



Date: 13 March 2017

Subject: DRCJ Report - To Illinois District House of Delegates (HOD)

Activities since January 1st:

- 1) Created our fall contest on the Society Web site. I will be opening it up in August for quartets and choruses to register for the contest.
- 2) Added a "Mixed Quartet" to the fall contest.
- 3) In the process of reviewing all District Awards and Chorus Plateaus to make sure they are complete and accurate.
- 4) In the process of developing a list of potential menu items for the judges' hospitality room and for the 'green' room for the fall contest.
- 5) Preparing to make several updates to our District Web site (i.e. Contest Rules, Mixed Quartet Contest Rules, Contest Entry Procedures, list of District Awards, list Chorus Plateaus). More will be coming in future months.

Respectfully submitted,

*Don*

Don Leonard  
DRCJ - IL District  
309-838-4733 (cell)



**Subject: CSLT Report To IL District House of Delegates (HOD)**

**Date: March 10, 2017**

## **IL District HOD,**

### **1. 2017 Leadership Summit**

The January 14, 2017 IL District/MHA Leadership Summit was a success as 45 Barbershoppers participated in a full day of Chapter Officer jobs training. BHS CEO Marty Munson taught the President's Class and BHS Leadership Committee Chair, Christian Hunter, taught the Chapter Development (Membership) Class. Joe Liles delivered the Keynote address and Bob Squires taught the group to sing "You're a Grand Old Flag". This Summit was advertised extensively with fliers sent to all Chapter Presidents three different times. Participation from Southern District Chapters was poor even though their registration and overnight housing was free of charge.

Summit revenue was \$644, and expenses were \$1183. District reimbursement was \$538.

The next IL District/MHA Leadership Summit will be held on January 13, 2018 at a venue T.B.A. Nationally renown teachers have been lined up again.

### **2. Chapter Advocates Program**

Advocate activity in 2016 was mediocre. Bob Squires has visited all 9 of his Chapters, files informative reports and follows up on action items. Dave Howe reported making 2 visits last Fall in the Southern District. Rich Hansen has volunteered to take over the Central District for Brent Mulford after Brent resigned as an Advocate. I've had no word from Greg Martin, the Northern District Advocate for six Chapters. My intention is to hold a Chapter Advocate Meeting during the Spring Jamboree and recharge the Advocates. We need a couple of examples of Advocates helping Chapters.

### **3. A Barbershop Chorus Director's Educational Forum (ABCDEF)**

The Midwest Harmony Alliance (MHA) Leadership Team is lining up facilitators for an ABCDEF event on Sat, August 26, 2017 at a venue TBA. This Forum is meant to replace the Chorus Director Workshop Intensive (CDWI), which has not been held by IL District in recent years. We expect to draw 30 Chorus Directors (CD's), Assistant CD's and wannabee CD's to this event from IL, Southern WI and Eastern IA. Funding for this Forum will be solicited from Harmony Foundation, BHS, IDEA and IL District. Hopefully IL District will assign a capable individual to join this initiative and lead it in future years.



#### **4. Monthly Jollity Rehearsals**

The Midwest Harmony Alliance (MHA) Leadership Team has authorized the designation of the third Saturday morning of each month as a combined MHA Mass Chorus Rehearsal and Social Get-together. The objective of these rehearsals is to improve mass chorus sound, synchronization, and performance readiness. Starting in April, each Jollity Saturday will be hosted by a different chorus/chapter, including Frank Thorne.

Bill Miller

VP Chapter Leadership Training and Chapter Advocates

President, Midwest Harmony Alliance

630-587-6383



**Midwest Harmony Alliance**

A New Kind of A'cappella Massed Chorus



To: Illinois District Board/House of Delegates  
From: Bob Squires, Illinois District Historian  
Re: 2017 Spring HOD Report  
Date: March 1, 2017

Board Members and Chapter Delegates,

A lull is being experienced both in historical committee activities and in historical donations to our district archives. This is both good and not so good as it gives your chairman and his committee an opportunity to catch up on all of the administrivia involved with the committee and the materials. But it also means that the donation activity has slowed to a halt.

That being said provides another opportunity for our members to keep in mind your district historical committee when the time arises to decide what to do with any barbershop materials that you come across during the annual Spring cleaning of the attic, basement or closets. If you find anything barbershop related, be it chapter, district or Society, please give me a call or send a text before deciding to toss the materials. Your historical committee would be extremely grateful.

Many of you may have noted our quartet champions display at the Fall, 2016 convention where we honored the "Barbersharpers" and their 50th anniversary.. We ask that you take the time to visit the Youth In Harmony display at this weekends Jamboree where we honor our past high school and collegiate champions, as well as providing a look back to youth barbershop activities in the 1940's.

Since our last report at the Fall, 2017 meeting your committee has finished up work transferring all of the vinyl recordings in our library, along with getting closer to completing the transfer of all of the district video tapes of chapter shows and contest sessions.

We are in the process of finding several individuals to volunteer in the transfer of video tapes, home movies, tape cassettes and old audio tapes to an improved format. If you, or anyone you know of in your chapter, have the time and would like to know more about this activity, please contact me using the information below.

Respectfully submitted on behalf of the Illinois District Historical Committee.

Bob Squires, Historian  
[bobsingslead@aol.com](mailto:bobsingslead@aol.com)  
(815) 347-2985 C

IL District Association of Chapters, SPEBSQSA  
**Balance Sheet**  
As of March 2, 2017

	<u>Mar 2, 17</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1010 Checking Account	26,631.43
Total Checking/Savings	26,631.43
Accounts Receivable	
1100 Accounts Receivable	108.00
Total Accounts Receivable	108.00
Other Current Assets	
1310 Convention Funding Advance	500.00
1320 Pre-Purchased Awards	378.00
Total Other Current Assets	878.00
Total Current Assets	27,617.43
<b>TOTAL ASSETS</b>	<b>27,617.43</b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
3000 Unrestricted Funds	
3010 Operating Fund	31,616.07
Total 3000 Unrestricted Funds	31,616.07
3200 Permanent Restricted Funds	
3210 Grants & Contributions	
IDAH	
Scholarships	233.00
Total IDAH	233.00
YIH	4,414.00
Total 3210 Grants & Contributions	4,647.00
3220 Riser Accrual Account	1,810.04
Total 3200 Permanent Restricted Funds	6,457.04
Unrestricted Net Assets	-7,412.47
Net Income	-3,043.21
Total Equity	27,617.43
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>27,617.43</b>



**IL District Association of Chapters, SPEBSQSA**  
**Profit & Loss**  
 January 1 through March 2, 2017

	<u>Jan 1 - Mar 2, 17</u>
Ordinary Income/Expense	
Income	
5100 Event Income	
Misc - Vendors & Program Ads	335.00
On Line Registrations	1,902.24
Total 5100 Event Income	<u>2,237.24</u>
5210 District Dues	4,575.20
5310 Interest Income	2.43
5800 Special Events Revenue	
5820 Gift Revenue	5,380.00
Total 5800 Special Events Revenue	<u>5,380.00</u>
Total Income	<u>12,194.87</u>
Gross Profit	12,194.87
Expense	
7030 Support	
Quartet Support	2,308.00
Total 7030 Support	<u>2,308.00</u>
8100 Nonpersonnel expenses	
8140 Postage & Shipping	11.27
8180 Historian	49.97
8190 Publishing	15.00
Total 8100 Nonpersonnel expenses	<u>76.24</u>
8200 Facility & Equipment Exp	
8210 Rent, parking, & other	375.00
8230 Storage Rental Charges	664.20
Total 8200 Facility & Equipment Exp	<u>1,039.20</u>
8300 Travel & Meetings Expenses	
8310 Travel	4,697.90
8320 Board Meet. & Conventions	
President Meetings	1,194.28
Total 8320 Board Meet. & Conventions	<u>1,194.28</u>
Total 8300 Travel & Meetings Expenses	5,892.18
8400 Education Programs	
8430 COTS/CSLT	538.46
Total 8400 Education Programs	<u>538.46</u>
8500 Other Expenses	
8540 Bank Charges	4.00
Total 8500 Other Expenses	<u>4.00</u>
Total Expense	<u>9,858.08</u>
Net Ordinary Income	<u>2,336.79</u>
Net Income	<u><u>2,336.79</u></u>

12:39 PM

02/03/17

Cash Basis

**IL District Association of Chapters, SPEBSQSA**  
**Profit & Loss Budget Overview**  
April 2017

	<u>Apr 17</u>
Ordinary Income/Expense	
Income	
5100 Event Income	
DVD Sales	0.00
Har. Found/Fest. Chorus/Brigade	750.00
Hotel Rebates/Comp Room Credits	0.00
Mail Registrations	0.00
Misc - Vendors & Program Ads	300.00
On Line Registrations	5,000.00
On Site Registrations	0.00
On Site Single Tickets	1,250.00
Ticket/Registration Refunds	-100.00
	<hr/>
Total 5100 Event Income	7,200.00
5210 District Dues	0.00
5310 Interest Income	1.25
5490 Miscellaneous Revenue	
5491 Merchandise	
IL District Pins	50.00
Misc. Merchandise	0.00
	<hr/>
Total 5491 Merchandise	50.00
5490 Miscellaneous Revenue - Other	5,000.00
	<hr/>
Total 5490 Miscellaneous Revenue	5,050.00
5800 Special Events Revenue	
5810 Non-gift revenue	
YIH Festivals & Contests	0.00
	<hr/>
Total 5810 Non-gift revenue	0.00
	<hr/>
Total 5800 Special Events Revenue	0.00
	<hr/>
Total Income	12,251.25
	<hr/>
Gross Profit	12,251.25
Expense	
7020 Donations to Other Orgs	
IDEA	500.00
	<hr/>
Total 7020 Donations to Other Orgs	500.00
7030 Support	
Chorus Support	0.00
Quartet Support	0.00
	<hr/>
Total 7030 Support	0.00

12:39 PM

02/03/17

Cash Basis

**IL District Association of Chapters, SPEBSQSA**  
**Profit & Loss Budget Overview**  
April 2017

	<u>Apr 17</u>
<b>7500 Contract Services Expenses</b>	
7540 Judging Expense	0.00
7550 Temp Help - Contract	0.00
7560 Ticket Processing Fees	0.00
7570 Event Meals	0.00
<b>Total 7500 Contract Services Expenses</b>	<u>0.00</u>
<b>8100 Nonpersonnel expenses</b>	
8110 Supplies	10.00
8120 Awards, Plaques & Pins	200.00
8140 Postage & Shipping	0.00
8170 Printing & Copying	600.00
8180 Historian	125.00
<b>Total 8100 Nonpersonnel expenses</b>	<u>935.00</u>
<b>8200 Facility &amp; Equipment Exp</b>	
8210 Rent, parking, & other	5,000.00
8230 Storage Rental Charges	225.00
8260 Equipment Rental & Maint	0.00
<b>Total 8200 Facility &amp; Equipment Exp</b>	<u>5,225.00</u>
<b>8300 Travel &amp; Meetings Expenses</b>	
8320 Board Meet. & Conventions	
BOD Meetings	0.00
Comp Housing	5,000.00
EVP Meetings	0.00
President Meetings	0.00
VP C&J Meetings	0.00
<b>Total 8320 Board Meet. &amp; Conventions</b>	<u>5,000.00</u>
8330 Hospitality	0.00
<b>Total 8300 Travel &amp; Meetings Expenses</b>	<u>5,000.00</u>
<b>8400 Education Programs</b>	
8410 C&J Cat/Cand Schools	0.00
8450 Recordings of Contestants	0.00
8480 YIH Program	
Contest Prizes	300.00
8480 YIH Program - Other	0.00
<b>Total 8480 YIH Program</b>	<u>300.00</u>
8490 BHS Leadership Forum	0.00
<b>Total 8400 Education Programs</b>	<u>300.00</u>

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**IL District Association of Chapters, SPEBSQSA**  
**Profit & Loss Budget Overview**  
April 2017

	<u>Apr 17</u>
8500 Other Expenses	
8570 Advertising & Publicity	0.00
<b>Total 8500 Other Expenses</b>	<u>0.00</u>
8600 Business Expenses	
8610 - Corporation Filing Fees	0.00
<b>Total 8600 Business Expenses</b>	<u>0.00</u>
<b>Total Expense</b>	<u>11,960.00</u>
<b>Net Ordinary Income</b>	<u>291.25</u>
<b>Net Income</b>	<u><u>291.25</u></u>

**IL District Association of Chapters, SPEBSQSA**  
**Balance Sheet**  
As of December 31, 2016

	<u>Dec 31, 16</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1010 Checking Account	30,174.64
<b>Total Checking/Savings</b>	<u>30,174.64</u>
<b>Accounts Receivable</b>	
1100 Accounts Receivable	108.00
<b>Total Accounts Receivable</b>	<u>108.00</u>
<b>Other Current Assets</b>	
1320 Pre-Purchased Awards	378.00
<b>Total Other Current Assets</b>	<u>378.00</u>
<b>Total Current Assets</b>	<u>30,660.64</u>
<b>TOTAL ASSETS</b>	<b><u>30,660.64</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
<b>3000 Unrestricted Funds</b>	
3010 Operating Fund	26,236.07
<b>Total 3000 Unrestricted Funds</b>	<u>26,236.07</u>
<b>3100 Temp. Restricted Funds</b>	
3140 Spring Jamboree	5,380.00
<b>Total 3100 Temp. Restricted Funds</b>	<u>5,380.00</u>
<b>3200 Permanent Restricted Funds</b>	
<b>3210 Grants &amp; Contributions</b>	
<b>IDAH</b>	
Scholarships	233.00
<b>Total IDAH</b>	<u>233.00</u>
<b>YIH</b>	4,414.00
<b>Total 3210 Grants &amp; Contributions</b>	<u>4,647.00</u>
3220 Riser Accrual Account	1,810.04
<b>Total 3200 Permanent Restricted Funds</b>	<u>6,457.04</u>
<b>Unrestricted Net Assets</b>	2,479.88
<b>Net Income</b>	<u>-9,892.35</u>
<b>Total Equity</b>	<u>30,660.64</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>30,660.64</u></b>

**IL District Association of Chapters, SPEBSQSA**  
**Profit & Loss**  
 January through December 2016

	<u>Jan - Dec 16</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
5100 Event Income	
DVD Sales	40.00
Har. Found/Fest. Chorus/Brigade	1,511.58
Mail Registrations	1,293.08
Misc - Vendors & Program Ads	1,290.00
On Line Registrations	10,490.43
On Site Registrations	1,938.78
On Site Single Tickets	3,106.00
Ticket/Registration Refunds	-24.27
5100 Event Income - Other	7,000.00
<b>Total 5100 Event Income</b>	<b>26,645.60</b>
5210 District Dues	19,010.60
5310 Interest Income	14.54
5490 Miscellaneous Revenue	
5491 Merchandise	
IL District Pins	30.00
<b>Total 5491 Merchandise</b>	<b>30.00</b>
<b>Total 5490 Miscellaneous Revenue</b>	<b>30.00</b>
5800 Special Events Revenue	
5820 Gift Revenue	228.00
<b>Total 5800 Special Events Revenue</b>	<b>228.00</b>
<b>Total Income</b>	<b>45,928.74</b>
<b>Gross Profit</b>	<b>45,928.74</b>
<b>Expense</b>	
7020 Donations to Other Orgs	
IDEA	500.00
7020 Donations to Other Orgs - Other	100.00
<b>Total 7020 Donations to Other Orgs</b>	<b>600.00</b>
7030 Support	
Chorus Support	500.00
Quartet Support	605.00
<b>Total 7030 Support</b>	<b>1,105.00</b>
7500 Contract Services Expenses	
7510 Chapter Convention Stipend	750.00
7540 Judging Expense	7,288.35
7550 Temp Help - Contract	5,559.68
7560 Ticket Processing Fees	905.53
7570 Event Meals	630.63
7580 Other Contract Expenses	972.38
<b>Total 7500 Contract Services Expenses</b>	<b>16,106.57</b>
8100 Nonpersonnel expenses	
8110 Supplies	30.20
8120 Awards, Plaques & Pins	873.31
8140 Postage & Shipping	446.91
8170 Printing & Copying	1,464.60
8180 Historian	267.99
8190 Publishing	74.95
<b>Total 8100 Nonpersonnel expenses</b>	<b>3,157.96</b>
8200 Facility & Equipment Exp	
8210 Rent, parking, & other	9,569.00
8230 Storage Rental Charges	1,654.80
8260 Equipment Rental & Maint	100.00
<b>Total 8200 Facility &amp; Equipment Exp</b>	<b>11,323.80</b>

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**IL District Association of Chapters, SPEBSQSA**  
**Profit & Loss**  
**January through December 2016**

	<u>Jan - Dec 16</u>
8300 Travel & Meetings Expenses	
8310 Travel	4,035.92
8320 Board Meet. & Conventions	
BOD Meetings	134.01
Comp Housing	5,201.28
EVP Meetings	1,229.06
HOD Meetings	684.48
President Meetings	1,703.21
VP C&J Meetings	2,035.90
Total 8320 Board Meet. & Conventions	10,987.94
8330 Hospitality	304.05
Total 8300 Travel & Meetings Expenses	15,327.91
8400 Education Programs	
8410 C&J Cat/Cand Schools	990.00
8430 COTS/CSLT	314.55
8450 Recordings of Contestants	1,717.50
8480 YIH Program	
Contest Prizes	300.00
8480 YIH Program - Other	3,000.00
Total 8480 YIH Program	3,300.00
8490 BHS Leadership Forum	400.00
Total 8400 Education Programs	6,722.05
8500 Other Expenses	
8570 Advertising & Publicity	1,454.80
8590 Miscellaneous	0.00
Total 8500 Other Expenses	1,454.80
8600 Business Expenses	
8610 - Corporation Filing Fees	23.00
Total 8600 Business Expenses	23.00
Total Expense	55,821.09
Net Ordinary Income	-9,892.35
Net Income	<u><u>-9,892.35</u></u>

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2016 Spring Jamboree  
**IL District Association of Chapters, SPEBSQSA**  
**Profit & Loss**  
September 1, 2014 through July 1, 2016

	<u>Sep 1, '14 - Jul 1, 16</u>
Ordinary Income/Expense	
Income	
5100 Event Income	
Har. Found/Fest. Chorus/Brigade	385.58
Misc - Vendors & Program Ads	385.00
On Site Registrations	288.61
On Site Single Tickets	940.00
Ticket/Registration Refunds	-24.27
5100 Event Income - Other	7,000.00
Total 5100 Event Income	<u>8,974.92</u>
5490 Miscellaneous Revenue	
5491 Merchandise	
IL District Pins	30.00
Total 5491 Merchandise	<u>30.00</u>
Total 5490 Miscellaneous Revenue	30.00
5800 Special Events Revenue	
5820 Gift Revenue	228.00
Total 5800 Special Events Revenue	<u>228.00</u>
Total Income	<u>9,232.92</u>
Gross Profit	9,232.92
Expense	
7020 Donations to Other Orgs	100.00
7500 Contract Services Expenses	
7550 Temp Help - Contract	3,360.00
Total 7500 Contract Services Expenses	<u>3,360.00</u>
8100 Nonpersonnel expenses	
8110 Supplies	30.20
8120 Awards, Plaques & Pins	121.51
8140 Postage & Shipping	3.56
8170 Printing & Copying	496.00
Total 8100 Nonpersonnel expenses	<u>651.27</u>
8200 Facility & Equipment Exp	
8210 Rent, parking, & other	3,749.00
8260 Equipment Rental & Maint	100.00
Total 8200 Facility & Equipment Exp	<u>3,849.00</u>
8300 Travel & Meetings Expenses	
8310 Travel	3,114.62
8320 Board Meet. & Conventions	
Comp Housing	5,201.28
Total 8320 Board Meet. & Conventions	<u>5,201.28</u>
8330 Hospitality	304.05
Total 8300 Travel & Meetings Expenses	<u>8,619.95</u>
8500 Other Expenses	
8590 Miscellaneous	0.00
Total 8500 Other Expenses	<u>0.00</u>
Total Expense	<u>16,580.22</u>
Net Ordinary Income	<u>-7,347.30</u>
Net Income	<u><u>-7,347.30</u></u>



IL District Association of Chapters, SPEBSQSA  
**Profit & Loss**  
March 1, 2016 through February 11, 2017

	<u>Mar 1, '16 - Feb 11, 17</u>
Ordinary Income/Expense	
Income	
5100 Event Income	
Mail Registrations	1,293.08
Misc - Vendors & Program Ads	1,155.00
On Line Registrations	10,490.43
On Site Registrations	1,610.17
On Site Single Tickets	2,166.00
<b>Total 5100 Event Income</b>	<u>16,714.68</u>
<b>Total Income</b>	<u>16,714.68</u>
<b>Gross Profit</b>	16,714.68
Expense	
7500 Contract Services Expenses	
7510 Chapter Convention Stipend	750.00
7540 Judging Expense	7,338.81
7550 Temp Help - Contract	1,820.00
7560 Ticket Processing Fees	905.53
7580 Other Contract Expenses	972.38
<b>Total 7500 Contract Services Expenses</b>	<u>11,786.72</u>
8100 Nonpersonnel expenses	
8120 Awards, Plaques & Pins	751.80
8170 Printing & Copying	844.50
<b>Total 8100 Nonpersonnel expenses</b>	<u>1,596.30</u>
8200 Facility & Equipment Exp	
8210 Rent, parking, & other	4,695.00
<b>Total 8200 Facility &amp; Equipment Exp</b>	<u>4,695.00</u>
8300 Travel & Meetings Expenses	
8320 Board Meet. & Conventions	
Comp Housing	0.00
HOD Meetings	684.48
President Meetings	679.84
VP C&J Meetings	450.24
<b>Total 8320 Board Meet. &amp; Conventions</b>	<u>1,814.56</u>
<b>Total 8300 Travel &amp; Meetings Expenses</b>	1,814.56
8400 Education Programs	
8450 Recordings of Contestants	1,717.50
<b>Total 8400 Education Programs</b>	<u>1,717.50</u>
<b>Total Expense</b>	<u>21,610.08</u>
<b>Net Ordinary Income</b>	<u>-4,895.40</u>
<b>Net Income</b>	<u><u>-4,895.40</u></u>