

IL District Association of Chapters, SPEBSQSA
2021 Fall Convention Profit & Loss
 May 1, 2021 through February 26, 2022

	<u>May 1, '21 - Feb 26, 22</u>
Ordinary Income/Expense	
Income	
5100 Event Income	
Misc - Vendors & Program Ads	500.00
On Line Registrations	4,942.08
On Site Registrations	475.00
Total 5100 Event Income	<u>5,917.08</u>
Total Income	<u>5,917.08</u>
Gross Profit	5,917.08
Expense	
7500 Contract Services Expenses	
7510 Chapter Convention Stipend	750.00
7540 Judging Expense	7,351.14
7550 Temp Help - Contract	1,400.00
7580 Other Contract Expenses	0.00
Total 7500 Contract Services Expenses	<u>9,501.14</u>
8100 Nonpersonnel expenses	
8120 Awards, Plaques & Pins	1,245.59
8170 Printing & Copying	656.00
Total 8100 Nonpersonnel expenses	<u>1,901.59</u>
8200 Facility & Equipment Exp	
8210 Rent, parking, & other	5,650.00
8220 Equipment Purchase & Maint	21.49
Total 8200 Facility & Equipment Exp	<u>5,671.49</u>
8300 Travel & Meetings Expenses	
8310 Travel	0.00
8320 Board Meet. & Conventions	
Comp Housing	-71.20
8320 Board Meet. & Conventions - Other	30.43
Total 8320 Board Meet. & Conventions	<u>-40.77</u>
8330 Hospitality	240.56
Total 8300 Travel & Meetings Expenses	<u>199.79</u>
8400 Education Programs	
8450 Recordings of Contestants	1,400.00
8480 YIH Program	
Contest Prizes	500.00
Total 8480 YIH Program	<u>500.00</u>
Total 8400 Education Programs	<u>1,900.00</u>
8500 Other Expenses	
8590 Miscellaneous	46.00
Total 8500 Other Expenses	<u>46.00</u>
Total Expense	<u>19,220.01</u>
Net Ordinary Income	<u>-13,302.93</u>
Net Income	<u><u>-13,302.93</u></u>