

Category	Disb.	Rec.	Budget Item	2014 Proposed Budget		
				Disb.	Receipts	
Events	A	1	IDAHA	\$ 8,000.00	\$ 8,000.00	
	B	2	Spring Convention	\$ 12,000.00	\$ 15,500.00	
	C	3	Fall Convention	\$ 18,000.00	\$ 21,000.00	
	D	4	YIH -- IMEA, Festivals, HS & Collegiate Contest Prizes	\$ 5,500.00	\$ -	
	E	5	CSLT	\$ 1,500.00	\$ 1,500.00	
	F	6	CDWI	\$ 1,500.00	\$ 1,000.00	
	G	7	Quartet Promotion Events	\$ 200.00		
	H		HF Wine & Cheese	\$ 300.00	\$ -	
	I		Membership Events	\$ 500.00		
Fees, Grants, Contributions and Fund		8	Net Member Dues (after BHS 4% handling fee)		\$ 26,000.00	
		9	Interest		\$ 5.00	
Raisers	J		Bank Charges-New Checks	\$ 250.00		
	K		Corporation Fee (Dec.)	\$ 8.00		
		10a	Grants & Cont. to Gen.		\$ 1,000.00	
		10b	Grants & Cont. to - IDAH			
	L	10c	Grants & Cont. to - IDEA	\$ 200.00	\$ 200.00	
		10d	Grants & Cont. to - YIH			
		11	Charters & Assmt.		\$ -	
		12	Advertising		\$ -	
	M		Credit Card Charges	\$ 1,000.00		
	N		Insurance	\$ -		
Supplies	O	13	Historical Storage/Supplies	\$ 1,600.00	\$ 250.00	
	P	14	Awards	\$ 1,400.00		
	Q		Copies/Supplies/Postage	\$ 250.00		
	R		Web Site Expenses & Adm.	\$ 800.00		
Merchandise	S	15	ILL District Pins	\$ -	\$ 300.00	
	T		Int. Quartet/Chorus Buttons	\$ 500.00		
	U	16	Misc. Merchandise	\$ -	\$ -	
Support	V		Int. Chorus Support	\$ 3,000.00		
	W		Int. Quartets Support	\$ 2,400.00		
	X		C&J Candidate Support	\$ 500.00		
	Y		President Int. Meetings	\$ 2,800.00		
Meetings	Z		EVP Int. Meetings	\$ 2,400.00		
	AA		VP C&J Mtgs	\$ 1,400.00		
	BB		BOD Meetings	\$ 800.00		
	CC	17	BHS Mini-Forum/Forum	\$ 3,000.00		
	DD		C&J Category School	\$ 1,000.00		
	EE		President	\$ 400.00		
Gov. BOD	FF		EVP	\$ -		
	GG		IPP	\$ -		
	HH		Secy.	\$ -		
	II		Treasurer	\$ -		
	JJ		Members At Lg.	\$ -		
	KK		VP CDWI	\$ -		
OT	LL		VP C&J	\$ -		
	MM		VP COTS/CSLT	\$ -		
	NN		VP Events	\$ -		
	OO		VP Financial Development.	\$ -		
	PP		VP Mkt & PR	\$ 250.00		
	QQ		VP Membership	\$ 250.00		
	RR		VP M&P	\$ -		
	SS		VP YIH	\$ 250.00		
	TT		Committee Chairs	\$ -		
	UU		Chapter Councilors	\$ -		
	Other	VV		Hospitality Allow.	\$ -	
		WW		To Riser Account	\$ -	
XX		18	Misc/Other	\$ 400.00	\$ 400.00	
Totals				\$ 72,358.00	\$ 75,155.00	
Net (Rect. - Disb.)				\$2,797.00		

August 31, 2013
Submitted by J Wagner