

PRE CONVENTION MEETING

DATE.....August 16, 2008
TIME.....9:30 AM
PLACE.....Hotel Pere Marquette, Peoria , IL
ROOM.....Peoria Room (2nd floor)

ILLINOIS DISTRICT BOARD MEETING

Immediately following the pre-con meeting –approx 11:30 Am.
Agenda to follow from President Rolfs

Due to circumstances beyond my control- I will be unable to chair the meeting-however- Mr. Will Thorndike-our Imm. Past President- will be your chairman for this meeting. Please plan to attend and notify Will Thorndike of your intentions.

Following are the chairmen of specific areas:

Will Thorndike/Al Quinn.....General Convention Chairmen
Dan Garcia.....Registration
Doug Drake.....Correspondent
Wayne Wright.....C&J Chairman, Sound, Video
Jack Roller.....Risers
Paul McCracken.....Escorts
Mike Dohogne.....Harmony Marketplace

The balance of you are to assist those above during the convention and help in whatever way they might request.

Thank you all for your service and please respond to Will your intentions on attendance.

Al Quinn
Quinndog1@gmail.com
Soon Past Events V.P.Ill Dist.

Subj: **Board Meeting Agenda**
Date: 7/30/2008 4:06:09 PM Central Daylight Time
From: phil.rolfs.a39v@statefarm.com
To: DistrictBoard@illinoisdistrict.org, AIQ@PeoriaRoof.com
CC: daniel@garciadev.com, garcia@padrino.org, garcia@harmonize.ws, mbbagby@comcast.net, mbbagby@rhahomes.com

Daniel, could you please double check to make sure the full board (with the newer Board members are all on the email distribution list.

I believe you have them all added, just want to double check.

Secretary	John Wabel
Treasurer	Bill Miller
VP M&P (two officers)	Jeff Bowyer & Don Smit
VP Marketing & PR	Raymond Schwarzkopf
Society pare District Representative	Greg Caetano

I am also extending an invitation to Mike Bagby (if he would like to observe).
Phil

BOARD MEETING AGENDA
August 16th (11:30 p.m. in Peoria
(estimated completion by 4:30 p.m.)

- Status from VP's on accomplishments (or events) from the last HOD, as well as plans through the end of 2008, and high level plans for 2009.

- * Aptify affects on Membership, and Conventions during 2007 & 2008
- * What's happening on the Chorus Director front?
- * Accolades to the Convention by Committee efforts in 2007 and 2008 (have any "terms" been discussed, and/or replacements identified?)
- * Anything yet developing for IDAH (or other events from VP M&P's)?
- * Continued "non-support" from the Society regarding COTS, and Leadership training in the St. Louis area in January.

* YIH risks / communicated concerns with overnight events (e.g. background checks, Liability Insurance, etc.)

- Treasurer's report
- HOD Meeting day/time
- Presidents summary of discussions at International;
- * Associates Membership - offered to females who want to be a part or keep in

touch with the Barbershop community. The thought here is to provide for an "abbreviated membership" for those supporters of our craft, as well as the widows who wish to stay in touch.

It is also a form of membership that will now be a requirement for the non-male directors. In turn, all directors will now be required to have some form of "membership" to direct on the competition stage.

* Proposal on the way (from CSD) to begin discussion between CSD and ILL to evaluate the thought of having a "combined Spring Convention".

Initial thoughts are to try something new to renew interest, while at the same time look to cut costs. PIO & Cardinal are finalizing

plans to do the same, and Don Fusion (from CSD) approached me with this thought. I asked him to send me some information, and

that I would bring it up at the next Board meeting. Some preliminary information....

Premise: combined CSD/ILL spring convention in Davenport/Rock Island in 2013

Impact: CSD and ILL

would clear (or not contract) for individual venues for that Spring

Host Chapter(s): could be a combination from ILL and CSD sharing local payments from the district(s)

Other benefits: because of declining attendance, both districts should be able to gain some cost benefits etc.

PIO/Cardinal were the two districts that are moving forward with the idea.

They've said:

20% admin fees to the district holding the competition (registration, programs, etc.)

40% of district registration fees to be sent back to

the "home" district of the quartet/chorus

40% of

the district registration fees to be retained by the "away" district

* Look at the "thought starters" that Rich Hansen had gathered from previous years' ongoing Board discussions, and presented at the

last HOD, to see if we should focus on the ones that would either generate revenue or provide quartet & chorus coaching at little-to-no

costs for those non-competing groups, who wish to improve (can include those not making the Quartet Finals on Saturday

evening). Other districts have piloted use of Judges to provide 45 minute coaching to correct errors marked, versus the typical A&R sessions.

Alternative would be to bring in other "clinicians" to be the coaching staff, who then may be able to perform as a "Headliner Quartet" for an evening show..

* Carolina's issue (request to split the district) is not going away

* Committee to focus on creating uniqueness between Spring and Fall

Conventions.

- * Any other committee's status?

- Nominating committee (2009 Governance Board Officer slate, Recommendations for Operations Board Appointments)

- * Any events for the VP Marketing & PR?

- * Any recommendations for the Fall HOD?

- * Anything else?

Note: If you are unable to attend, please notify me, John Wabel and Al Quinn, as quickly as possible and provide a written status of your accomplishments (or events) from the last HOD, as well as plans through the end of 2008, and high level plans for 2009 to me (and to John Wabel). [electronically is preferred]

See you in Peoria...

Phil

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- Anything else?

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See you in Peoria...

Phil

District: E (ILL)

Chapter Memberships

	CUR	Change from	Deaths in 2008	NEW Members	6/30/08	3/31/08	Chg 07 to 2006	2007 Deaths	NEW Member	YE 2007	9/30/07	06/30/07	3/31/07
E000 Frank Thorne - E	54	(7)	1	4	58	62	(2)	1	1	61	61	60	62
E001 Greater Alton Area	5	0	0	0	5	5	0	0	0	5	5	5	5
E002 Arlington Heights	28	(10)	0	0	31	31	1	0	5	38	39	39	41
E003 Aurora	22	0	0	0	24	25	(2)	1	1	22	22	23	24
E005 Belleville	35	2	0	1	36	37	(2)	0	1	33	34	34	34
E007 Bloomington	110	(3)	1	1	110	114	1	0	6	113	114	115	114
E008 Macomb	21	1	0	1	21	21	(1)	0	0	20	20	21	21
E009 Northbrook	130	(19)	0	4	145	151	(7)	0	8	149	151	158	157
E010 Champaign	29	(3)	0	1	32	31	(2)	0	3	32	34	35	33
E012 Chicago No 1	4	(4)	0	0	5	6	0	0	0	8	8	8	8
E013 Danville	23	0	0	1	24	24	2	0	1	23	23	22	21
E014 Decatur	21	(3)	0	0	23	24	(1)	0	0	24	24	24	25
E016 Collinsville	8	(4)	0	0	10	12	(4)	0	1	12	11	14	14
E017 Coles County	36	(2)	0	1	36	38	(1)	0	3	38	36	37	40
E018 Elgin	34	(7)	0	0	35	38	(6)	0	2	41	46	48	46
E019 Rockford Metro	27	(4)	0	1	30	31	(2)	0	0	31	31	32	34
E020 Harrisburg	7	(1)	0	0	8	8	(3)	0	0	8	9	10	11
E021 Lake County	35	(8)	0	0	39	40	(13)	0	2	43	46	53	55
E024 Bureau County	20	(3)	0	0	21	22	(1)	0	1	23	24	24	24
E029 Quincy	13	(2)	0	0	13	13	1	0	1	15	15	15	14
E030 Chicagoland West	123	(3)	1	1	127	125	(2)	3	9	126	124	126	128
E035 Chicagoland North	18	(5)	0	0	20	22	(10)	1	0	23	25	28	30
E044 Peoria	32	(2)	0	0	33	35	(2)	0	1	34	34	34	35
E045 Chicago Metro	34	(5)	0	1	36	38	(2)	1	1	39	40	41	42
E047 Rockford	25	(3)	0	0	26	28	2	0	3	28	29	28	26
E048 Rock Island	12	(2)	0	0	13	14	0	0	2	14	14	15	14
E050 South Cook	61	(2)	0	0	63	62	(4)	1	0	63	64	62	65
E052 Sterling Rock Falls	44	(3)	0	0	46	46	(5)	0	2	47	48	49	51
E054 Waterloo	20	(2)	1	0	21	21	(2)	0	0	22	22	22	24
E060 Joliet	14	0	0	0	14	14	(2)	1	0	14	14	14	15
E061 Springfield	44	(2)	0	1	47	47	(6)	1	3	46	47	49	52
E066 DuPage Valley	45	0	1	1	50	43	(7)	0	2	45	48	51	52
E067 Kishwaukee Valley	14	(5)	0	1	17	18	(2)	0	0	19	21	21	21
E073 Sandoval	6	0	0	0	6	6	(2)	0	0	6	7	7	7
E075 Carbondale	31	1	0	0	31	30	(3)	1	1	30	31	32	32
E077 Kankakee	23	(1)	0	0	24	24	(3)	1	4	24	25	23	24
	1208	(111)	5.00	20.00	1280	1306	(92)	12	64	1319	1346	1379	1401

DISTRICT COUNTS - Summary of Chapter Totals (note: this DOES include Duals at the Chapter level)

	CUR	2008 New Members	06/30/08	03/31/08	2007 Deaths Reported	Chg 2007 fm 06	2007 New Member	YE2007	09/30/07	06/30/07	03/31/07
A CSD	2116	54	2275	2355	15	(88)	198	2395	2416	2415	2435
B DIX	1878	73	2029	2113	17	(78)	185	2114	2159	2181	2170
C EVG	1805	78	2114	2154	10	(138)	200	2130	2135	2197	2212
D FWD	3137	107	3357	3459	25	(188)	241	3500	3575	3624	3638
E ILL	1208	20	1280	1306	12	(92)	64	1319	1346	1379	1401
F CAR	801	37	892	914	10	(27)	81	946	975	973	962
G JAD	2140	72	2324	2375	14	(103)	149	2404	2419	2469	2478
H LOL	1911	59	2092	2185	12	(86)	160	2241	2294	2337	2311
I PIO	1144	37	1247	1274	7	(45)	108	1281	1285	1317	1309
J MAD	3560	122	3850	3820	47	(184)	244	3865	3921	4010	3984
K NED	1879	70	2072	2154	22	(108)	166	2171	2208	2265	2248
L ONT	1207	39	1396	1435	10	(31)	100	1447	1451	1456	1452
M SLD	970	30	1012	1042	7	(23)	71	1034	1056	1049	1047
N SWD	1602	95	1774	1838	8	(74)	149	1794	1816	1841	1848
P SUN	1618	60	1773	1809	18	(43)	140	1834	1825 #		1837
S RMD	1027	35	1117	1142	2	(51)	100	1158	1179	1200	1199
T FHT	100	2	111	128	7	(51)	0	132	150	175	178
	28103	990	30715	31503	243	(1410)	2356	31765	32210	32763	32709

District Treasurer's Report to
August 16, 2008
Board Meeting

1. District Financials
 - a. Nine page report to be passed out at meeting and high points discussed
 - b. Total General Account Balance as of 7/31/2008 is \$25,694.80 including \$3000 riser replacement accrual. This is approximately equal to the disbursements for a single District Contest so it is a minimum desirable balance.
 - c. We are generally meeting our yearly budget at we have dispersed 49% of budgeted yearly expenses and taken in 52% of the budgeted yearly receipts. We would be short on income but for a \$3000 anonymous donation.
 - d. The 2008 Spring Contest yielded a \$3860 profit which will increase by some \$400+ when I receive a refund check from a judge. This is a little higher profit than 2007 Spring Contest.
 - e. Spring Contest full registrations were down 52 to 653. Total attendance was down 71 to 844. It is interesting that a full 30% of early registrations for the Spring Contest were made by mail instead of on-line.
 - f. Reports for all three 2007 YIH Festivals included in this report. A total of 866 young people participated statewide.
 - g. Page 9 is a new report by Ron Rank on the successful District Quartet Coaching Party.
2. Items Requiring Discussion/Decisioning
 - a. Payments to IL Contest Judges
Should we eliminate the miscellaneous \$50 allowance? *YES*
Is the extra \$100 for Administrators still appropriate? *YES*
 - b. Does IL District pay for Candidate Judges training? *NO; WE PAY FOR CATEGORY SCHOOL*
 - c. Should future International Convention reimbursements for hotel and ubsistence to President and C&J VP be limited to payment for those days for which the attendees have official District business.
 - d. Should the District adopt a practice to keep the identity of District donators confidential by limiting the information to the President and Treasurer?
 - e. DuPage Valley Chapter has announced its intention to start a YIH Festival. If the Board does not increase the pool of YIH support funding, this will reduce the amount of District reimbursement from \$1500/chapter to \$1125/Chapter plus possible reductions in the IDEA and Big Weenie Tag Contest Donations. Perhaps the District should reduce donations to long term self-sustaining Festivals to give more support to new festivals.
3. Items to be completed this year.
 - a. Find an auditor for District ledgers.

Bill Miller, District Treasurer

2008 Treasurer's Report -- Illinois District, SPEBSQSA, Inc.
2008 Calendar Summary -- Page 1 of 9

Dec. 31, c. bal.	Category	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Totals
Gen. Acct.	Gen. Acct. Disbursements	\$ 871.85	\$ 1,110.56	\$ 6,187.69	\$13,204.91	\$ 9,585.57	\$ 6,586.11	\$ 3,078.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,625.33
\$20,465.82	Gen. Acct. Receipts	\$ 534.61	\$ 3,563.49	\$ 4,763.76	\$20,988.60	\$ 8,847.00	\$ 4,453.38	\$ 1,883.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,884.31
Riser Acct	Gen. Acct. Operating Bal.	\$ 20,128.58	\$ 22,581.51	\$ 21,177.38	\$28,222.50	\$26,222.50	\$24,088.78	\$ 22,694.80	\$ 22,694.80	\$ 22,694.80	\$ 22,694.80	\$ 22,694.80	\$ 22,694.80	\$ 22,694.80
\$2,000.00	Riser Acct. Accrual Bal.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Total Gen. Acct. Balance	\$ 22,128.58	\$ 24,581.51	\$ 23,177.38	\$31,981.07	\$28,222.50	\$27,088.78	\$ 25,694.80	\$ 25,694.80	\$ 25,694.80	\$ 25,694.80	\$ 25,694.80	\$ 25,694.80	\$ 25,694.80

2008 Receipts Summary -- General Account

Category	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Totals
Member Dues	\$ -	\$ 3,525.89	\$ 277.44	\$ -	\$ -	\$ 4,301.00	\$ 1,880.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,786.29
Interest	\$ 9.81	\$ 7.80	\$ 8.92	\$ 3.80	\$ -	\$ 2.38	\$ 2.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.02
IDAHI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring Convention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fall Conv.	\$ 450.00	\$ -	\$ 4,450.00	\$20,128.00	\$ 3,072.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,651.00
YIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COTS	\$ -	\$ -	\$ -	\$ 858.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 858.00
Director's School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Int. Quar./Good Will	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.00
All Grants and Donations	\$ 75.00	\$ 30.00	\$ 50.00	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,155.00
Charters & Assmt.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A & R Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 634.81	\$ 3,583.49	\$ 4,783.76	\$20,988.60	\$ 6,072.00	\$ 4,303.38	\$ 1,883.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,959.31

2008 Disbursements Summary

Category	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Totals
IDAHI	\$ -	\$ -	\$ -	\$ 9,878.08	\$ 8,889.88	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,966.28
Spring Convention	\$ -	\$ -	\$ 251.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251.24
Fall Convention	\$ -	\$ -	\$ 389.78	\$ 541.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 931.74
COTS	\$ -	\$ -	\$ 224.00	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,299.00
YMHA Festivals & Contests	\$ 275.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275.00
Chorus Directors' Schools	\$ 8.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.00
Corporation Fees (Pay In December)	\$ -	\$ 35.00	\$ -	\$ -	\$ 74.38	\$ 50.38	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209.74
Credit Card Charges	\$ 18.91	\$ 30.42	\$ 34.47	\$ 30.00	\$ 42.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153.80
Copies/Supplies/Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 1,240.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,340.44
Pres. Int. Meetings	\$ -	\$ 693.64	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 793.64
President	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Past Pres.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ex. Vice Pres.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secy.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Man. At Lg. J. McDonough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mem. At Lg. W. Wright	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.53
Membership Events	\$ -	\$ -	\$ -	\$ 82.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82.04
VP Events	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Chorus Devp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP YIH (Youth in Harmony)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP C&J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Music	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quartet Promotion Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Mkt. & PR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Harmony Found.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Web Site Expenses & Adm.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Committee Chrmn.	\$ -	\$ -	\$ -	\$ -	\$ 72.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72.90
Awards	\$ 400.00	\$ -	\$ -	\$ 459.85	\$ 122.00	\$ 28.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,010.86
Int. Chorus Allow.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800.00
Int. Quar./Good Will	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,080.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,080.00
Hospitality Allow.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BOD Meetings	\$ 158.80	\$ -	\$ 228.08	\$ 415.00	\$ -	\$ -	\$ 1,585.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,853.17
Contest & Judging	\$ -	\$ -	\$ 4,952.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,952.89
Chapter Councilors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Merch. Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants & Contribution Disbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Risers	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
IL Dist. Historical Supplies	\$ 15.34	\$ 151.20	\$ 108.43	\$ 200.00	\$ 81.74	\$ -	\$ 102.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637.43
Quartet Coaching Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.21
International Buttons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580.00
Misc.	\$ -	\$ -	\$ -	\$ -	\$ 5.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.21
Totals	\$ 871.85	\$ 1,110.56	\$ 6,187.69	\$13,204.91	\$ 9,292.38	\$ 5,988.72	\$ 3,078.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,735.75

July 30, 2008

Submitted by William H Miller, Treasurer, Illinois District

2008 Budget or Illinois District -- Page 2 of 9

Category	2006 Proposed Budget		2006 YTD Disb./Receipts		2007 Proposed Budget		2007 YTD Disb./Receipts		2008 Budget		2008 YTD Disb./Receipts	
	Disb.	Receipts	Disb.	Receipts	Disb.	Receipts	Disb.	Receipts	Disb.	Receipts	Disb.	Receipts
Member Dues		\$ 19,000.00		\$ 17,298.23		\$ 20,000.00		\$ 13,894.20		\$ 15,000.00		\$ 9,785.29
Interest		\$ 175.00		\$ 206.07		\$ 175.00		\$ 226.26		\$ 175.00		\$ 32.02
Grants & Contributions		\$ 7,500.00		\$ 7,760.00	\$ 8,000.00	\$ 8,000.00	\$ 15,328.00	\$ 15,328.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 3,155.00
Charters & Assmt.		\$ 100.00				\$ 100.00		\$ 483.59		\$ 100.00		\$ -
Corporation Fee (Nov. or Dec.)												
A & R Advertising		\$ 50.00			\$ 400.00	\$ 50.00	\$ 411.29	\$ -	\$ 5.00	\$ 50.00	\$ 8.00	\$ -
IDA#	\$ 10,600.00	\$ 11,000.00	\$ 10,404.94	\$ 12,110.00	\$ 11,500.00	\$ 12,000.00	\$ 12,643.73	\$ 8,150.00				\$ -
Spring Convention	\$ 22,000.00	\$ 23,000.00	\$ 23,678.43	\$ 17,772.00	\$ 24,000.00	\$ 32,000.00	\$ 21,699.73	\$ 25,210.00	\$ 24,500.00	\$ 28,000.00	\$ 18,966.26	\$ 27,651.00
Fall Convention	\$ 24,000.00	\$ 44,000.00	\$ 25,487.52	\$ 36,990.24	\$ 24,000.00	\$ 35,000.00	\$ 22,997.24	\$ 26,172.00	\$ 20,100.00	\$ 26,000.00	\$ -	\$ 450.00
COTS	\$ 8,000.00	\$ 6,000.00	\$ 9,864.86	\$ 4,785.00	\$ 8,000.00	\$ 6,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 931.74	\$ 856.00
YIH Festivals & Contests	\$ 5,300.00	\$ 500.00	\$ 6,555.14	\$ 1,619.75	\$ 7,000.00	\$ 1,000.00	\$ 6,068.79	\$ -	\$ 6,000.00	\$ -	\$ 1,299.00	\$ -
Directors' Schools	\$ 1,000.00	\$ 500.00	\$ 751.69	\$ -	\$ 4,000.00	\$ 2,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Credit Card Charges	\$ 800.00		\$ 1,194.63		\$ 1,200.00		\$ 1,196.57		\$ 1,000.00		\$ 209.74	
Copies/Supplies/Postage	\$ 600.00		\$ 147.73		\$ 600.00		\$ 356.36		\$ 400.00		\$ 153.80	
Bank Charges	\$ 100.00		\$ -		\$ 100.00		\$ 50.35		\$ 100.00		\$ -	
Pres. Int. Allow.	\$ 3,000.00		\$ 3,081.05		\$ 3,000.00		\$ 2,550.42		\$ 2,500.00		\$ 1,340.44	
President	\$ 500.00		\$ 669.85		\$ 500.00		\$ 344.01		\$ 400.00		\$ 993.94	
Past Pres.	\$ 500.00		\$ -		\$ 500.00		\$ -		\$ -		\$ -	
Ex. Vice Pres.	\$ 500.00		\$ 339.00		\$ 500.00		\$ 314.25		\$ 500.00		\$ -	
Secy.	\$ 500.00		\$ 54.00		\$ 500.00		\$ -		\$ -		\$ -	
Treasurer	\$ 500.00		\$ 339.00		\$ 500.00		\$ -		\$ -		\$ -	
Mem. At Lg. J. McDonough	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Mem. At Lg. W. Wright	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
VP Membership	\$ 1,000.00		\$ 431.95		\$ 500.00		\$ -		\$ -		\$ 200.53	
Membership Events	\$ -		\$ -		\$ 500.00		\$ 65.35		\$ -		\$ 82.04	
VP Events	\$ 500.00		\$ -		\$ 500.00		\$ -		\$ -		\$ -	
VP Chorus Devp.	\$ 500.00		\$ -		\$ 500.00		\$ -		\$ -		\$ -	
VP YIH (Youth in Harmony)	\$ 500.00		\$ 100.00		\$ 500.00		\$ -		\$ -		\$ -	
VP C&J	\$ 2,000.00		\$ 339.00		\$ 500.00		\$ -		\$ -		\$ -	
VP Music	\$ 1,500.00		\$ -		\$ 500.00		\$ -		\$ -		\$ -	
Quartet Promotion Com.	\$ -		\$ -		\$ 300.00		\$ -		\$ 200.00		\$ -	
VP Mkt & PR	\$ 500.00		\$ 339.00		\$ 500.00		\$ -		\$ -		\$ -	
VP Financial Devp.	\$ 750.00		\$ -		\$ 500.00		\$ -		\$ 500.00		\$ -	
Harmony Foundation/IDEA Events	\$ -		\$ -		\$ 500.00		\$ 402.38		\$ 700.00		\$ -	
Web Site Expenses & Adm.	\$ -		\$ -		\$ -		\$ -		\$ 750.00		\$ -	
Insurance	\$ 600.00		\$ 560.44		\$ 600.00		\$ 380.06		\$ 600.00		\$ -	
Com. Chrmn.	\$ 250.00		\$ 469.34		\$ 500.00		\$ 559.12		\$ -		\$ -	
Awards	\$ 2,600.00		\$ 2,269.17		\$ 2,600.00		\$ 3,482.49		\$ 2,600.00		\$ 72.90	
Int. Chorus Support	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 4,000.00		\$ 4,000.00		\$ 4,500.00		\$ 1,010.66	
Int. Quartets Support	\$ 2,000.00	\$ 800.00	\$ 1,437.00	\$ -	\$ 2,000.00		\$ 1,279.00	\$ -	\$ 1,200.00		\$ 3,800.00	
Hospitality Allow.	\$ 500.00		\$ -		\$ 500.00		\$ -		\$ 250.00		\$ 1,080.00	
BOD Meetings	\$ 800.00		\$ 1,112.32		\$ 1,200.00		\$ 1,028.56		\$ 1,200.00		\$ -	
C&J including Category School	\$ -		\$ 325.98		\$ 3,000.00		\$ 3,434.69		\$ -		\$ 385.68	
Chapter Councilors	\$ 850.00		\$ -		\$ -		\$ -		\$ -		\$ 6,953.17	
Merch. Expenses	\$ 500.00		\$ 266.00		\$ 500.00		\$ -		\$ -		\$ -	
Risers	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00	
IL Dist. historical Supplies	\$ 300.00		\$ 107.46		\$ 300.00		\$ 713.21		\$ 800.00		\$ 657.43	
Misc.	\$ 600.00	\$ 300.00	\$ 851.40	\$ 218.00	\$ 600.00	\$ 400.00	\$ 1,278.85	\$ 150.00	\$ 300.00	\$ 980.00	\$ 5.21	\$ -
Totals	\$ 98,150.00	\$ 112,925.00	\$ 95,176.90	\$ 98,759.29	\$ 116,300.00	\$ 116,725.00	\$ 100,984.45	\$ 89,614.05	\$ 80,305.00	\$ 80,305.00	\$ 39,150.54	\$ 41,929.31
Net (Receipts. - Disbursements)		\$ 14,775.00		\$ 3,582.39		\$ 425.00		(\$ 11,370.40)		\$ 0.00		\$ 2,778.77

[illegible]

July 30, 2008
Submitted by William H Miller, Treasurer, Illinois District

IDAH 2008						
Month	Debit Items	Debit	Month	Credit Items	Quan	Total
						\$ -
						\$ -
						\$ -
						\$ -
	Event Cancelled for 2008					\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Totals		\$ -			0 \$	\$ -

COTS 2008							
Month	Debit Items	Debit	Month	Credit Items	Quan	Credit	Total
March	Trainer Expenses	\$ 389.78	April	Registrations	28	\$ 856.00	\$ 466.22
April	Rolf's COTS Expenses	\$ 213.96					\$ (213.96)
April	Church Rental	\$ 328.00					\$ (328.00)
							\$ -
							\$ -
							\$ -
Totals		\$ 931.74			28	\$ 856.00	\$ (75.74)

2008 Director Schools

Directors Of The Future							
Month	Debit Items	IL District Debit	Month	Credit Items	Quan	IL District Credit	Total
							\$ -
	Not Planned						\$ -
							\$ -
Totals		\$ -			-	\$ -	\$ -

Credit/Debit Items for years other than 2008

Event	Items	Debit		Quan	Credit	Total
			IDAH 2008	Pre-Registrations	2 \$ 90.00	\$ 90.00
			IDAH 2008	Rick Keener	1 \$ 105.00	\$ 105.00
						\$ -
						\$ -

July 30, 2008

Submitted by William H Miller, Treasurer, Illinois District

maries -- Page 5 of 9

[illegible]

July 30, 2008
Submitted by William H Miller, Treasurer, Illinois District

Convention Income and Expense Comparison Since 005 - Page 6 of 9

Income Item	2005 Spring	2005 Fall	2006 Spring	2006 Fall	2007 Spring	2007 Fall	2008 Spring	2008 Fall
	Quan.	\$'s	Quan.	\$'s	Quan.	\$'s	Quan.	\$'s
On Line Registrations	145	\$ 3,840.00	425	\$ 11,523.00	164	\$ 4,680.00	385	\$ 11,925.00
Mail Registrations	178	\$ 4,460.00	350	\$ 9,400.00	164	\$ 4,680.00	385	\$ 11,925.00
On Site Registrations	85	\$ 2,790.00	100	\$ 3,000.00	43	\$ 1,505.00	121	\$ 4,125.00
On Site Single Tickets	158	\$ 2,190.00	250	\$ 3,730.00	123	\$ 1,850.00	162	\$ 2,370.00
Rehearsal Room Rent & Stage Fees								
Peoria Tourism Grant		\$ 3,600.00		\$ 3,600.00		\$ 3,600.00		\$ 3,600.00
Holiday Inn Rebate		\$ 88.00		\$ 312.00		\$ 112.00		\$ 128.00
DVD Sales								
Comp Registrations								
Other Rebates								
Total Income	566	\$ 16,968.00	1125	\$ 33,017.00	494	\$ 15,772.00	915	\$ 26,298.00

Rebate received from Peoria Area C&V Bureau in June of 2007

Expense Item	2005 Spring	2005 Fall	2006 Spring	2006 Fall	2007 Spring	2007 Fall	2008 Spring	2008 Fall
	Quan.	\$'s	Quan.	\$'s	Quan.	\$'s	Quan.	\$'s
Ticket Refunds	1	\$ 35.00	7	\$ 185.00	2	\$ 60.00	0	\$ 10.00
Sound								
Video - DVD's								
Program Printing								
2 Way Radios								
Badges								
Supplies & BPS Credit Card Fees								
Host Chapter Fee								
Quarrel/Chorus Escorts								
Gas for Riser Com. Truck								
Judges Air Fares								
Judges Expenses (Inc. mileage)								
Judges Hospitality Room Stuff								
Bob Squires Room (Judge)								
Pres. Receipt Entrinmt Quarlet Rms								
Pres. Receipt Entrinmt Quarlet Rms								
Judges' Rooms								
Judges' Hospitality Room								
Judges' Meals								
Host Chapter Suite								
Riser Committee. (4 rooms)								
President's Reception								
50 Year Member Dinner								
Woodshedders Room								
President's Suite Misc. Expense								
Past President's Room								
Int Rep/VIP/PHOD Rms								
Minus Hotel Rebate								
Total Pere Marquette Conv. Charges								
Civic Center Rent								
Civic Center Stage Labor								
Civic Center Ushers								
Civic Center Tax								
Civic Center Medical								
Civic Center Equip. Rental								
Civic Center Improvement Fee								
Conv. Center Copies								
Conv Center - Other Production								
Civic Center Electrical								
Total Conv. Center								
Total Expenses								
Total Attendance & Profit/(Loss)								
No. of & Cost per Paid Registration								
Profit/(Loss) for each year								

Submitted by William H Miller, Treasurer, Illinois District

July 30, 2008

** Invoiced separately by individuals

*** (not including Sat lunch in Conv Ctr charge)

2007 Central Youth In Harmony Festival - Bloomington Chapter by Greg Grey - 250 gals and 121 guys								
Month	Debit Items	Chapter Debit	IL District Debit	Month	Credit Items	Chapter Credit	IL District Credit	Total
Fall	Clinician Fees	\$1,000.00		Fall	Illinois District	\$ 1,500.00		
	Food	\$2,080.79			Bloomington Grub Stake	\$ 2,681.45		
	Sheet Music	\$ 827.61			Chapters Donations	\$ 950.00		
	Coaches, Teachers, Talent, MC	\$ 900.00			Hirmy Fndtion & IDEA	\$ 550.00		
	Hotel Rms	\$ 380.80			Grants -IAC & Normal	\$ 2,830.00		
	Auditorium	\$3,068.00			Fundraisers	\$ 1,506.33		
	Risers Truck	\$ 42.52			Music & Printing Donations	\$ 825.00		
	Art for Program	\$ 75.00			Personal Donations	\$ 260.00		
Totals		\$8,374.72	\$ -			\$ 11,102.78	\$ -	\$ 2,728.06
Illinois District Contribution								\$ 1,889.34
Profit to Sounds of IL Chorus								\$ 2,728.06

2007 Southern Youth In Harmony Festival - Coles County Chapter by Roger Smith - 267 Gals and 98 guys (15% Middle Sch)								
Month	Debit Items	Chapter Debit	IL District Debit	Month	Credit Items	Chapter Credit	IL District Credit	Total
Fall	Clinician Fees	\$1,000.00		Fall	Illinois District	\$ 1,500.00		
	Clinician travel	\$ 200.00			Charleston Foundation	\$ 1,200.00		
	Clinician Hotel	\$ 117.64						
	Food & Water	\$ 333.37						
	Pulse Quartet	\$ 400.00			Note: BHS Music Invoice for			
	Wound For Sound Qtet	\$ 250.00			\$70 not incl. donations of			
	Misc Prntng, Badges etc	\$ 307.86			girls music, some boys music			
	BHS Music	\$ 37.12			and risers & sound system &			
					EIU facilities			
Totals		\$2,645.99	\$ -			\$ 2,700.00	\$ -	\$ 54.01
					Illinois District Contribution		\$ 1,500.00	
					Profit to Coles Co. Chapter		\$ 54.01	

2007 Northern Youth In Harmony Festival - Chicagoland North Chapter by Noble LeHew - 100 gals and 30 guys								
Month	Debit Items	Chapter Debit	IL District Debit	Month	Credit Items	Chapter Credit	IL District Credit	Total
Fall	Jay Giallambardo	\$ 500.00		Fall	Illinois District	\$ 1,500.00		
	J. Oconor	\$ 500.00			John Cain	\$ 200.00		
	Dockers	\$1,300.00			Village U.C.	\$ 389.00		
	Chapter "6"	\$2,500.00			Chapter E-30	\$ 1,000.00		
	Gold Medal	\$ 531.00			Illinois District - Big Weenie	\$ 139.34		
					Illinois District - IDEA	\$ 250.00		
					Grant H.S.	\$ 2,379.50		
Totals		\$5,331.00	\$ -			\$ 5,857.84	\$ -	\$ 526.84
July 30, 2008								
Submitted by William H Miller, Treasurer, Illinois District								
Figures shown on this page are reported to the District by Sponsoring Chapters and are not audited by the District								
					Illinois District Contrib		\$ 1,889.34	
					Profit to Chicagoland North Chapter		\$ 526.84	

July 30, 2008

Submitted by William H Miller, Treasurer, Illinois District

Figures shown on this page are reported to the District by Sponsoring Chapters and are not audited by the District.

IDEA Fund Annual Reports -- Page 8 of 9

Year Report	2001	2002	2003	2004	2005	2006	2007	2008
From End of Year	1/1/2001	12/31/2001	12/31/2002	12/31/2003	12/31/2004	12/31/2005	12/31/2006	12/31/2007
To End of Year	12/31/2001	12/31/2002	12/31/2003	12/31/2004	12/31/2005	12/31/2006	12/31/2007	12/31/2008
IDEA Interest/Income	\$ 806.08	\$ 776.03	\$ 767.13	\$ 797.41	\$ 769.25	\$ 980.24	\$ 1,035.61	
IDEA Capital Gain/(Loss)	\$ (5,749.81)	\$ (2,919.89)	\$ 3,997.99	\$ 694.53	\$ 570.58	\$ 1,030.08	\$ 5,988.69	
IDEA Appreciation/Depreciation	\$ -	\$ -	\$ -	\$ 2,686.26	\$ 292.52	\$ 3,095.47	\$ -	
IDEA Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00	\$ -	
IDEA Payouts (enter as + No.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 750.00	
IDEA Contributions	\$ 1,226.00	\$ 2,305.00	\$ 827.00	\$ 763.00	\$ 380.00	\$ 1,685.00	\$ 1,094.00	
Total IDEA Fund Gain/(Loss)	\$ (3,717.73)	\$ 161.14	\$ 5,592.12	\$ 4,941.20	\$ 2,012.35	\$ 5,770.79	\$ 7,368.30	\$ -
Beginning of Year Balance	\$ 30,827.73	\$ 27,110.00	\$ 27,271.14	\$ 32,863.26	\$ 37,804.46	\$ 39,816.81	\$ 45,587.60	
End of Year Balance	\$ 27,110.00	\$ 27,271.14	\$ 32,863.26	\$ 37,804.46	\$ 39,816.81	\$ 45,587.60	\$ 52,955.90	\$ -

Payouts (Grants)

2006 -- \$1,000 grant to Bloomington Chapter for YIH Festival

2007 -- \$750 grant to Illinois District for YIH Festivals

Note: The IDEA fund is an endowment fund and is not managed by the Illinois District. This summary report is for information only
Submitted by William H Miller, Treasurer, Illinois District
July 30, 2008

2008 IL District Quartet Coaching Party - Ron Rank Pg 9 of 9

Ron Rank - Chair No of Registrants= 34 attendees & 6 coaches									
Month	Debit Items	Debit	IL District Debit	Month	Credit Items	Credit	IL District Credit	Total	
	Supplies	\$ 43.39							
	Food	\$ 277.00							
	Coaches								
	Travel	\$ 319.40							
	Coaches								
	Dinners	\$ 90.00							
	Facility	\$ 180.00							
					Registrations	\$ 925.00	(includes cancellations)		
					ILL District	\$ -			
					IDAH	\$ -			
					QCA	\$ -			
Totals		\$ 909.79	\$ -		Profit/Loss	\$ 925.00	\$ -		
						\$ 15.21			